

CAPITAL PROGRAMME 2013/14
HOUSING REVENUE ACCOUNT

<----- Source of Funding ----->

Scheme	Gross Cost £000	Decent Homes Funding £000	Direct Revenue Funding £000	Cash Backed Depreciation £000
Replacement Kitchens & Bathrooms	440	395		45
Housing, Health and Safety Related Schemes	98			98
Replace Exterior Doors & Windows	100			100
Rewire Council Properties	200			200
Central Heating	200			200
Re-Roofing Works	150			150
Void Catch Up Repairs	150			150
Aids & Adaptations	150		98	52
Communal Refurbishments	76		76	
Capitalisation of Housing Inspector Costs	37		37	
	1,601	395	211	995