

**CAPITAL PROGRAMME PROGRESS REPORT - JANUARY 2013**

Project	Grant Funded	Business Case Approved	2012/13 Budget For Year	2012/13 Actual April 2012 to Jan 2013	2012/13 Forecast	2012/13 Variance (-) = Underspend	Project Manager	Comments
	Y/N	Y/N	£000	£000	£000	£000		
<b>GENERAL EXPENSES</b>								
Bus Shelter Improvements	N	Y	18	3	3	-15	RVS	Bus Shelter at junction of Dorothy Avenue and Asfordby Road installed. Inspection of remainder of bus shelters now required to identify additional works to be undertaken. It is likely that a carry forward on this scheme may be required.
<b>TOTAL - GENERAL EXPENSES</b>			<u>18</u>	<u>3</u>	<u>3</u>	<u>-15</u>		

**KEY TO INITIALS:-**

RVS = Raman Selvon