



Commitment of Planned Audit Resources

	Financial Risks	ICT Risks	Fraud Risks	Governance Risks	Service Delivery Risks
DAYS ALLOCATED	60	25	30	55	50
COMMITTED	0	25	18*	0	0
BALANCE	60	0	12	55	50
	External Audit Assurance		Procurement Fraud Risks		
	Financial Management		Local Tax Risks		
	Ordering Goods & Services		Recruitment Fraud Risks	Transformation Programme	Supporting Leicestershire Families (Troubled Families)
	Cash Handling	Disaster Recovery; IT Business Continuity; Data Backup	Tenancy Fraud Risk	Data Management – Retention, Protection & Disposal	Waste & Recycling Service
	New Benefit Arrangements	New Projects; Project Methodology.	Provision of Grants for Private Housing	Managing Contracts – including maintenance of Contracts Register	Housing Allocations – New Tenancy Arrangements
	New Local Tax Arrangements	NTA Review	Consultancy – Managing NFI	Individual Elector Registration	Economic Development

Notes

The purpose of the table is to provide Members with a clear representation of the extent to which available audit days have been committed. It is intended that this would support the Committee should it receive requests for modifications to the approved Audit Plan.

Audit Assignments shaded  are at the Terms of Reference stage – there is a clear understanding of the assurance to be delivered and audit days required.

Audit Assignments shaded  are those where field work has begun in line with agreed Terms of Reference

*Budget for the consultancy exercise “Managing NFI” does not include provision for completion on clients’ behalf of reported matches for 2012/13.