

CAPITAL PROGRAMME PROGRESS REPORT - JULY 2013

Project	Grant Funded	Business Case Approved	2013/14 Budget For Year	2013/14 Actual April 2013 to July 2013	2013/14 Forecast	2013/14 Variance (-) = Underspend	Project Manager	Comments
	Y/N	Y/N	£000	£000	£000	£000		
GENERAL EXPENSES								
Bus Shelter Improvements	N	Y	15	0	0	-15	RVS	Detailed condition survey completed and reported to members. Majority of works identified as a result of this survey have been deemed to be revenue.
TOTAL - GENERAL EXPENSES			<hr/> 15	<hr/> 0	<hr/> 0	<hr/> -15		

KEY TO INITIALS:-

RVS = Raman Selvon