

RURAL, ECONOMIC & ENVIRONMENTAL AFFAIRS COMMITTEE
4th September 2013
REVIEW OF CHARGES

APPENDIX A

CHARGES CONTROLLABLE BY MBC

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2014/15 £	Reason for Recommendation	Additional Income £
Environmental Health (005)										
Food surrender certificates (unfit food)	Full Cost Recovery	£100 + disposal costs	1st April 2012	£0	0	None	)	£100 + disposal costs	Recovery of costs	£0
Food export/ health certificates	Full Cost Recovery	£50 for 2 hours + £25 each additional hour	1st April 2013	£100	2	None	)	£50 for 2 hours + £25 each additional hour	Recovery of costs	£0
Food Hygiene Training Courses	Full Cost Recovery	£55	1st April 2011	£1,870	34	None	)	£55	Recovery of costs - above commercial charge and competent officer has left employment of MBC	£0
Safer Food Better Business Pack		New charge 2014/15	New charge	£0	0	None	)	£10.00		£100
Housing Act Notice - Service		£300 (legal maximum)	1st April 2011	)	)	None	)	£300 (legal maximum)	Legal Maximum	£0
Accommodation Visits		£100	1st April 2008	)	)	None	) £271,000 (for whole service)	£100	No change - limited demand and higher than neighbouring authorities	
Private Water Supply for Business Sampling (bacteriological/ sample)	) Full Cost Recovery	£60	1st April 2013	)	2	None	)	£60	Recovery of costs	
Water Sampling - basic parameters/sample		£100	1st April 2013	)	2	None	)	£100	Recovery of costs	
Private Water Regulations 2009 Risk assessment	)	sliding scale up to a maximum of: £500	)	)	)	)	)	(legal maximum) £500)	
Sampling (each visit)	)	£100	1st April 2011	)	)	None	)	£100)	
Investigation (each)	) Full Cost Recovery	£100	1st April 2011	)	)	None	)	£100	)	£0
Granting an authorisation (each)	)	£100	1st April 2011	)	)	None	)	£100)	
Analysing sample (regulation 10)	)	£25	1st April 2011	)	)	None	)	£25)	
Analysing sample (check monitoring)	)	£100	1st April 2011	)	)	None	)	£100)	
Analysing sample (audit monitoring)	)	£500	1st April 2011	)	)	None	)	£500)	
Work in default- for individuals	)	£160 plus 25% on costs	1st April 2013	)	0-1	None	)	25% of the cost of works (up to the maximum value of cost recovery)	Recovery of costs)
Work in default- for multi client	)	£55 plus 25% on costs	1st April 2013	)	0-5	None	)	£57 plus 25% on costs))
Drain Camera Survey for client)	£84 + VAT	1st April 2008))	None)	£84+VAT	No change - Severn Trent now responsible for	

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Exhumations		£90	1st April 2013	£0	0-1	None)	£90	sewers and drains. However can still carry out this service. fixed by the kennels		
Collection of stray dog	)	£55.00	16th March 2013	£1,320	25	Microchipping free for Income Support	)	£57		
Kennelling fees	)	£5 per day per dog + heating as required at £1 per day	1st April 2010			None	)	£5 per day per dog + heating as required at £1 per day		
Pest Control (015)											
STW Sewer treatment	Commercial charges	£2,100 (+VAT)	1st April 2004	£2,520	1	None		£2,520 (+VAT)	As per contract agreed with Severn Trent Water	£420	
Call out charge - where service is requested by customer but not required following site visit		New Charge 2014/15	New Charge 2014/15	£0	0	None		One third of relevant charge, i.e. rat, mice or insect treatment	Cost recovery-cost of site visit	£50	
Waste Management (050)											
Replacement bin charge - where customer at fault	Cost recovery	£35	9th January 2013	£0	0	75% discount where all properties/households where the named owner/signatory to lease or rental agreement is in receipt of an income related benefit	) £1,869,108 for whole service	£35	No change - cost recovery	£0
Bin exchanges (swapping a 240l bin for a 140l or vice versa)	Cost recovery	£15 delivery charge	9th January 2013	£0	0		)	£15	No change - cost recovery	£0
Car Parks and Bus Station (120)											
Town centre short-stay car parks - (including Bank Holidays & Disabled Drivers)	Commercial charges	Wed-Mon 70p	Tues £1.10	12th January 2012	£529,556	435,323	Free for disabled badge holders	Wed-Mon 70p	Tues £1.10	Review to take place as part of Car Park Strategy in early 2014.	£0
Up to 1 Hour		£1.40	£2.20	12th January 2012				£1.40	£2.20		£0
Up to 2 hours		£2.00	£3.30	12th January 2012				£2.00	£3.30		£0
Up to 3 Hours											£0
Town rim long-stay car parks - (including Bank Holidays & Disabled Drivers)	Commercial charges	Up to 2 Hours	£1.10	12th January 2012	£529,556	435,323	Free for disabled badge holders	(£223,151)	£1.10		£0
Up to 4 Hours		£2.20	12th January 2012					£2.20	£0		
All Day ticket		£3.30	12th January 2012					£3.30	£0		
Weekly ticket		£7.00	26th November 2010					£7.00	£0		
Season tickets		Commercial charges	£330 full year, £180 half year	1st April 2013							
Staff Parking	Commercial charges	£10 for a book of 10 tickets	1st April 2012			band 4-8 £5 per book, band 1-4 £2.50 per book		£10 for a book of 10 tickets		£0	

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Cattle Market (300)										
Car parking (inc VAT)	Commercial charges	Tuesdays and other market days £3.30, Fridays free	1st April 2013	£30,226	11,616	None	£345,928 (for whole service)	Tuesdays and other market days £3.30, Fridays free	To be in line with the town centre car parks which will be reviewed following the Car Park Strategy - to be completed early 2014.	£0
Season ticket holders	)	£70.00	1st April 2011		8	None		£70.00		£0
Permits (13 visits per year)	)	£17.50	1st April 2011		47	None		£17.50		£0
Site Rentals (various units)	) Commercial charges	Variable in accordance with market rates	1st April 2005		£39,112	None		Variable in accordance with market rates		£0
Development Control (340)										
Sale of Information (including search fees)	Commercial charges	£36 search per site 10p per notice	1st April 2005 1st April 2007	£255	Limited	None None	£289,870 (for whole service)	£40 search per site 10p per notice	Information available on website	£0
Sale of Ordnance Survey Plans	Commercial charges	£13.80 per 6 copies plus £0.50 per additional A4 copy (remainder of fee payable to John E Wrights.)	1st April 2008	£0	None	None		£13.80 per 6 copies plus £0.50 per additional A4 copy (remainder of fee payable to John E Wrights.)	£0	
Response to Solicitor enquiry	Full Cost Recovery	£45	1st April 2011			None		£45	£0	
Pre-planning application advice on major/minor and other developments		Fees vary from £1440 to £48 depending on the nature and scale of the development	1st April 2012	£11,396	approx 100	None		Fees vary from £1440 to £48 depending on the nature and scale of the development	£0	
Pre-application advice on domestic developments		£36 per enquiry	01/04/2013	£0	Some usage			£36 per enquiry	£0	
Industrial Estates (570)										
Letting Rental on the Snow Hill Industrial Estates	Commercial charges and full cost recovery	Variable: based on market value of unit at time of last review	Upon expiry of lease or lease review	£ 110,517	17 units	None	£15,492	Variable: based on market value of unit at time of last review	rentals are market driven	£0
Licensing (588)										
Rag flock and other filled materials		£100	1st April 2013	£0	0	None		Charge to be removed as not relevant	Charge to be removed as not relevant	£0
Dangerous wild animals (new)		New charge in 2014/15	New charge	£0	0	None		£250	£0	
Conversion - fast track	)	£300	21st May 2007					Charges to be removed as no longer relevant	Charges to be removed as no longer relevant	
Conversion - non-fast track	)	£900	21st May 2007							
Hackney Carriage/Private Hire Drivers	) Full Cost Recovery	£82	1st April 2013			None		£102		
Vehicles)	£161	1st April 2013			25% on certain vehicles		£202		
Private Hire Operators)	£210	1st April 2013					£262		

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Transfer fees:)))))
Drivers)	£70	1st April 2013)		None)	£87	To bring more in line with cost recovery	£4,000
Vehicles)	£70	1st April 2013	£16,000	156))	£87		
Private Hire Operators)	£70	1st April 2013)))	£87		
Replacement badge)	£11	1st April 2012)))	£11		
Replacement paper licence)	£5	1st April 2012)))	£5		
Replacement internal plate/sticker)	£11	1st April 2012)))	£11		
Replacement external plate)	£16	1st April 2012)))	£16		
Registration change)	£65	1st April 2012)))	£81		
Scrap Metal Merchants:)))))
Dealers Licence)Full Cost Recovery	New in October 2013	New Charge	£0	0	None)	£275	New charge under the Scrap Metal Dealers Act 2013	
Premises Licence)	New in October 2013	New Charge	£0	0	None)	£300		