

**CAPITAL PROGRAMME PROGRESS REPORT - SEPTEMBER 2013**

**APPENDIX A**

Project	Grant Funded	Business Case Approved	2013/14 Budget For Year	2013/14 Actual April 2013 to September 2013	2013/14 Forecast	2013/14 Variance (-) = Underspend	Project Manager	Comments
	Y/N	Y/N	£000	£000	£000	£000		
<b>GENERAL EXPENSES</b>								
Bus Shelter Improvements	N	N	15	0	0	-15	RVS	Detailed condition survey completed and reported to members. Majority of works identified as a result of this survey have been deemed to be revenue. As a result the monies in this budget have been recommended for removal from the capital programme as part of the capital programme review elsewhere on this agenda.
<b>TOTAL - GENERAL EXPENSES</b>			<u>15</u>	<u>0</u>	<u>0</u>	<u>-15</u>		

**KEY TO INITIALS:-**

RVS = Raman Selvon