

Rural, Economic & Environmental Affairs Committee									
2014-15									
2012-13		Item	Serv. Code	2013-14		2013-14		2014-15	
Actual				Original	Estimate	Estimated Year End Position		Estimate	
£	£		£	£	£	£	£	£	
<b>NET EXPENDITURE</b>									
<b>SUMMARY GENERAL EXPENSES</b>									
271,002		1 Environmental Health Service	005	269,380		281,820		241,620	
35,830		2 Control of Pests	015	47,600		46,900		49,120	
1,869,108		3 Waste Management	050	1,899,480		1,895,170		1,903,020	
39,147		4 Land Drainage	100	56,350		55,200		55,200	
-223,150		5 Car Parks & Bus Station	120	-312,200		-320,850		-314,720	
49,964		6 Christmas Lighting	140	46,240		49,110		53,510	
345,930		7 Cattle Market	300	-191,210		-137,990		-145,490	
77,620		8 Tourism	315	77,160		76,230		80,330	
209,871		9 Development Control	340	200,160		296,460		171,350	
140,832		10 Local Plans	345	184,950		184,270		157,750	
103,423		11 Building Control	355	38,020		30,070		31,450	
2		12 Environmental Maintenance	507	0		10,850		17,830	
15,491		13 Industrial Estates	570	-71,270		-69,980		-75,780	
149,859		14 Economic Development	575	182,050		205,110		167,270	
175,289		15 Licensing	588	146,790		151,390		149,680	
57,633		16 Emergency Planning	605	72,710		72,660		72,710	
	<b>3,317,851</b>	<b>17 Total General Expenses</b>		<b>2,646,210</b>		<b>2,826,420</b>		<b>2,614,850</b>	
	<b>3,317,851</b>	<b>18 Committee Total</b>		<b>2,646,210</b>		<b>2,826,420</b>		<b>2,614,850</b>	