

RURAL, ECONOMIC & ENVIRONMENTAL AFFAIRS COMMITTEE
3rd September 2014
REVIEW OF CHARGES

AGENDA ITEM 10 APPENDIX A

CHARGES CONTROLLABLE BY MBC

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2015/16 £	Reason for Recommendation	Additional Income £
Environmental Health (005)										
Food surrender certificates (unfit food)	Full Cost Recovery	£100 + disposal costs	1st April 2012		0	None	)	£100 + disposal costs	Recovery of costs	£0
Food export/ health certificates	Full Cost Recovery	£50 for 2 hours + £25 each additional hour	1st April 2013		2	None	)	£50 for 2 hours + £25 each additional hour	Recovery of costs	£0
Food Hygiene Training Courses	Full Cost Recovery	£55	1st April 2011	£2,545	46	None	)	£55	Recovery of costs - above commercial charge and internal trainer has left employment of MBC	£0
Safer Food Better Business Pack		£10	1st April 2014	£0	0	None	)	Remove - No longer relevant	Food Standards Agency provide	£0
Housing Act Notice - Service		£300 (legal maximum)	1st April 2011	)		None	) £266,971	£300 (legal maximum)	Legal Maximum	£0
Accommodation Visits		£100	1st April 2011	) £200	2	None	) (for whole service)	£100	No change - limited demand and higher than neighbouring authorities	
Private Water Supply for Business Sampling (bacteriological/ sample)	) Full Cost Recovery	£60	1st April 2013	)		None	)	£60	Recovery of costs	
Water Sampling - basic parameters/sample	)	£100	1st April 2013	)		None	)	£100	Recovery of costs	
Provision of information concerning a specific issue: For first 5 queries	)	£150 inc VAT	1st April 2013	)		None	)	£150 inc VAT	Recovery of costs	£0
	)	sliding scale up to a maximum of:	)	)		)	)	(legal maximum)		
Private Water Regulations 2009 Risk assessment	)	£500	)	)		)	)	£500)	
Sampling (each visit)	)	£100	1st April 2011	)		None	)	£100)	
Investigation (each)	) Full Cost Recovery	£100	1st April 2011	)		None	)	£100	)	£0
Granting an authorisation (each)	)	£100	1st April 2011	)		None	)	£100	)	Legal Maximum
Analysing sample (regulation 10)	)	£25	1st April 2011	)		None	)	£25)	
Analysing sample (check monitoring)	)	£100	1st April 2011	)		None	)	£100)	
Analysing sample (audit monitoring)	)	£500	1st April 2011	)		None	)	£500)	
Work in default- for individuals	)	25% of the cost of works (up to the maximum value of cost recovery)	1st April 2014	)		None	)	25% of the cost of works (up to the maximum value of cost recovery)	Recovery of costs)
Exhumations	)	£90	1st April 2013	)	£0	0	)	£90)	
Kennelling fees	)	£5 + VAT per day per dog + heating as required at £1 per day	1st April 2010	)		None	)	£8 + VAT per day per dog + heating as required at £1 per day	fixed by the kennels in contract	
Pest Control (015)										
STW Sewer treatment	Commercial charges	£2,520 (+VAT)	1st April 2014	£2,520	1	None	£45,134 for whole service	£2,600 (+VAT)	As per contract agreed with Severn Trent Water	£80

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Waste Management (050)													
Replacement bin charge - where customer at fault	Cost recovery	£35	9th January 2013	£282		75% discount where all properties/households where the named owner/signatory to lease or rental agreement is in receipt of an income related benefit	£1,882,500 for whole service	£35	No change - cost recovery	£0			
Bin exchanges (swapping a 240l bin for a 140l or vice versa)	Cost recovery	£15 delivery charge	9th January 2013					£15 delivery charge	No change - cost recovery	£0			
Sale of compost bins)	£30.90+VAT	1st April 2014					£60	2	None	£30.90+ VAT	No change - cost recovery	£0
Car Parks and Bus Station (120)													
Town centre short-stay car parks - (including Bank Holidays & Disabled Drivers)		Wed-Mon 70p	Tues £1.10	12th January 2012	£535,861	443,614		Wed-Mon 70p	Tues £1.10	£0			
Up to 1 Hour	) Commercial charges	£1.40	£2.20	12th January 2012				Free for disabled badge holders	£0			
Up to 2 hours	)	£2.00	£3.30	12th January 2012				)	£0	
Up to 3 Hours	)	)	)	)				)	£0	
Town rim long-stay car parks - (including Bank Holidays & Disabled Drivers))))))))))
Up to 2 Hours) Commercial charges	£1.10	£2.20	12th January 2012				Free for disabled badge holders	(£318,554)	£1.10	Review to take place as part of Car Park Strategy	£0	
Up to 4 Hours)	£3.30	£3.30	12th January 2012))	£2.20)	£0	
All Day ticket)	£0.70	£0.70	12th January 2012))	£3.30)	£0	
Mill Street up to 1 hour))))))	£0.70))	
Weekly ticket)	£7.00	£7.00	26th November 2010))	£7.00)	£0	
Season tickets	) Commercial charges	£330 full year, £180 half year	£3,125	1st April 2013	)	)	£330 full year, £180 half year	)	£0	
Staff Parking	) Commercial charges	£10 for a book of 10 tickets	£4,783	1st April 2012	998	band 4-8 £5 per book, band 1-4 £2.50 per book	£10 for a book of 10 tickets	)	£0		
Cattle Market (300)													
Car parking (inc VAT)	) Commercial charges	Tuesdays and other market days £3.30, Fridays free	1st April 2013	£34,276		None		Tuesdays and other market days £3.30, Fridays free	To be in line with the town centre car parks which will be reviewed following the Car Park Strategy.	£0		
Season ticket holders)	£70.00	1st April 2011					None			(£54,942)	£70.00	
Permits (13 visits per year)) Commercial charges	£17.50	1st April 2011					None			(for whole service)	£17.50	
Site Rentals (various units))	Variable in accordance with market rates	1st April 2005					£38,356			None	Variable in accordance with market rates	Site rentals are market driven.

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Development Control (340)										
Sale of Information (including search fees)	Commercial charges	£40 search per site 10p per notice (£11.50 to cover postage/admin costs) £206 pa for wkly lists	1st April 2014 1st April 2007 1st April 2014	£352	Limited	None None)))	£40 search per site 10p per notice (£11.50 to cover postage/admin costs) £206 pa for wkly lists	Information available on website	£0
Sale of Ordnance Survey Plans	Commercial charges	£13.80 per 6 copies plus £0.50 per additional A4 copy (remainder of fee payable to John E Wrights.)	1st April 2008	£0	None	None	) £165,552 for whole service	£13.80 per 6 copies plus £0.50 per additional A4 copy (remainder of fee payable to John E Wrights.)	Rates similar to competitors and fees prevent any disincentive for involvement in the planning process at all stages. This pursues the departmental objective of inclusivity and openness	£0
Investigation of High Hedge complaints	Full Cost Recovery	£360.50	1st April 2014	£0	Limited		)	£360.50		
Response to Solicitor enquiry	Full Cost Recovery	£45 per permission	1st April 2011	£0	Limited	None	) )	£45		£0
Building Control (355)										
Domestic Energy Assessments for new dwellings	)	£231.75	1st April 2014	£540	0	None	)	Remove charge	Service no longer offered	£0
Energy Performance Certificates for new dwellings	) Full Cost Recovery	£41.20	1st April 2014		0	None	)	Remove charge	Service no longer offered	£0
Energy assessments of new dwellings formed by 'Material change of use'	)	Additional service provision £128.75 each	1st April 2014		0	None	)	Remove charge	Service no longer offered	£0
Industrial Estates (570)										
Letting Rental on the Snow Hill Industrial Estates	Commercial charges and full cost recovery	Variable: based on market value of unit at time of last review	Upon expiry of lease or lease review	£ 126,725	18 units	None	) -£61,852 (for whole service)	Variable: based on market value of unit at time of last review	Rentals are market driven	£0
Environmental Health (Licenses)										
Home Boarding Zoo	)	£370 plus vet fees	1st April 2014		1		)	New charge £70 £370 plus vet fees		£140
Licensing (588)										
Motor Salvage Operator: Registration	)	£70	1st April 2007			none	)	Charges to be removed as superceded by scrap metal dealers act	Charges to be removed as superceded by scrap metal dealers act	£0
Renewal	)	£50	1st April 2007				)			£0
Licensing of houses in multiple occupation	)	£450	1st April 2007		1		)	£450	Charge remains in line with cost recovery and benchmarking has shown in line with comparable authorities.	£0
Hackney Carriage/Private Hire Drivers	) Full Cost Recovery	£102	1st April 2014			None	)	£127.50		
Vehicles	)	£202	1st April 2014			25% on certain vehicles	)	£252.50		
Private Hire Operators	)	£262	1st April 2014				)	£327.50		
Transfer fees: Drivers	)	£87	1st April 2014				)	£108.75	To bring more in line with cost recovery	
Vehicles)	£87	1st April 2014	£22,044)	£108.75		
Private Hire Operators)	£87	1st April 2014		155)	£108.75		£5,510

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Replacement badge		£11	1st April 2014))			£13.75))
Replacement paper licence		£5	1st April 2014))			£6.25))
Replacement internal plate/sticker		£11	1st April 2014))			£13.75))
Replacement external plate		£16	1st April 2014))			£20.00))
Registration change		£81	1st April 2014))			£101.25))