

MELTON STEAM REPORT: APPENDIX 5 – EMPLOYMENT (FTE's) SUPPORTED BY TOURISM

STEAM DRAFT TREND REPORT FOR 2009-2013													2009 to 2013		TOTAL		TOTAL EMPLOYMENT						
MELTON BOROUGH COUNCIL																							
EMPLOYMENT BY:		MONTH AND QUARTER											CALENDAR YEAR		QUARTER								
KEY		TOTAL																					
An increase of 3% or more		TOTAL EMPLOYMENT IN FULL TIME EQUIVALENTS (FTEs) / PERCENTAGE CHANGES																					
Less than 3% change		Q1			Q2			Q3			Q4			TOTAL		% Change							
A Fall of 3% or more		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					Q1	Q2	Q3	Q4		
% Change 2009 to 2013		-6.6%	4.5%	2.0%	-4.8%	-4.1%	-0.5%	-5.0%	4.7%	-9.8%	-6.2%	11.5%	-5.2%	-1.6%					-0.3%	-3.2%	-3.1%	0.3%	
% Change 2012 to 2013		-1.6%	11.0%	4.2%	5.5%	13.6%	4.9%	4.6%	9.2%	0.4%	-1.6%	3.9%	6.1%	5.0%					4.3%	8.1%	5.0%	2.9%	
Average Annual Change		-1.6%	1.1%	0.5%	-1.2%	-1.0%	-0.1%	-1.3%	1.2%	-2.4%	-1.5%	2.9%	-1.3%	-0.4%					-0.1%	-0.8%	-0.8%	0.1%	
2009	FTEs	1,289	1,142	1,158	1,165	1,282	1,110	1,284	1,203	1,060	1,018	1,124	1,079	1,159					1,196	1,186	1,182	1,074	
2010	FTEs	1,131	1,038	1,088	1,088	1,157	1,147	1,208	1,153	1,061	1,022	1,141	984	1,101	-5.0%					1,086	1,130	1,141	1,049
2011	FTEs	1,292	1,129	1,194	1,138	1,140	1,144	1,213	1,145	1,014	998	1,179	1,003	1,133	2.8%					1,205	1,141	1,124	1,060
2012	FTEs	1,224	1,075	1,134	1,051	1,082	1,053	1,165	1,154	952	971	1,206	964	1,086	-4.1%					1,144	1,062	1,091	1,047
2013	FTEs	1,204	1,193	1,182	1,109	1,229	1,104	1,219	1,260	956	955	1,254	1,023	1,141	5.0%					1,193	1,147	1,145	1,077

SECTORAL DISTRIBUTION OF EMPLOYMENT - FTES

SECTOR / YEAR		2009	2010	2011	2012	2013
Accommodation	FTEs	234	221	228	221	227
Food & Drink	FTEs	238	227	234	225	238
Recreation	FTEs	120	114	118	113	120
Shopping	FTEs	291	277	284	272	286
Transport	FTEs	51	49	50	48	50
Direct Employment	FTEs	935	888	914	878	921
Indirect Employment	FTEs	225	213	219	207	220
TOTAL	FTEs	1,159	1,101	1,133	1,086	1,141

