

Capital Programme Amendments

Appendix B

<-----Current Programme----->						<-----Revised Programme----->					
2014/15	2015/16	2016/17	2017/18	2018/19	Total	2014/15	2015/16	2016/17	2017/18	2018/19	Total
£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's

RURAL, ECONOMIC AND ENVIRONMENTAL AFFAIRS

Scheme Description

General Expenses

Partnership Scheme in Conservation Area	24	0	0	0	0	24	24	0	0	0	0	24
Wilton Road Bus Park Resurfacing Scheme	26	0	0	0	0	26	0	26	0	0	0	26
Car Park Capital Improvements	27	0	95	0	0	122	27	0	0	0	95	122
Chapel Street Car Park	0	0	0	0	0	0	0	124	0	0	0	124
Wilton Road Car Park	0	0	0	0	0	0	0	34	0	0	0	34
Scalford Road Car Park	0	0	0	0	0	0	0	112	0	0	0	112
Cattle Market - Car Park	0	0	0	0	0	0	0	0	146	0	0	146
Cattle Market - Improvements to access	0	0	35	0	0	35	0	70	0	0	0	70
Cattle Market - Cattle Shed roof replacement	0	0	90	0	0	90	0	0	90	0	0	90
Cattle Market - Farmers Market roof replacement	0	0	112	0	0	112	0	0	112	0	0	112
EMT Vehicle /Frontline Service Machine Replacement	0	0	0	0	0	0	0	32	39	15	64	150
Snow Hill Industrial Estate Roofing Works	0	0	0	0	0	0	0	47	0	0	0	47
Lake Terrace Depot Refurbishment	0	0	0	0	0	0	0	0	0	31	0	31
Lighting on Burton Road Bridge	0	0	0	0	0	0	0	11	0	0	0	11
Total - General Expenses	77	0	332	0	0	409	51	456	387	46	159	1,099