

RURAL, ECONOMIC & ENVIRONMENTAL AFFAIRS COMMITTEE

2nd September 2015

REVIEW OF CHARGES

CHARGES CONTROLLABLE BY MBC

APPENDIX A

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2016/17 £	Reason for Recommendation	Additional Income £
Environmental Health (005)										
Food Hygiene Training Courses	Full Cost Recovery	£55	1st April 2011	£1,605	29	None	)	£55)	Recovery of costs - above commercial charge	£0
Housing Act Notice - Service		£300 (legal maximum)	1st April 2011)			None	) £244,666) (for whole service)	£300 (legal maximum)	Legal Maximum	£0
Work in default- for individuals	) Full Cost Recovery	25% of the cost of works (up to the maximum value of cost recovery)	1st April 2014)	£0	0	None	)	Full hourly rate of Officers involvement)	Recovery of costs	£0
Work in default- for multi client	) Full cost recovery	£57 plus 25% on costs	1st April 2014)	£0	0-5	None	)	Full hourly rate of officers involvement by number of clients involved)	Recovery of costs	£0
Drain Camera Survey for client	)	£86 + VAT	1st April 2015)			None	)	£95+VAT	Commercial Charge	£0.00
Private Water Regulations 2009	)	sliding scale up to a maximum of:	)				)	(legal maximum)		
Risk assessment	)	£500	)				)	£500)		
Sampling (each visit)	)	£100	1st April 2011)	£600	10	None	)	£100)		
Investigation (each)	) Full Cost Recovery	£100	1st April 2011)	£200	2	None	)	£100)		£0
Granting an authorisation (each)	)	£100	1st April 2011)			None	)	£100)	Legal Maximum	
Analysing sample (regulation 10)	)	£25	1st April 2011)			None	)	£25)		
Analysing sample (check monitoring)	)	£100	1st April 2011)			None	)	£100)		
Analysing sample (audit monitoring)	)	£500	1st April 2011)			None	)	£500)		
Swimming Pool Sampling - single sample	)	n/a - new charge	n/a )				)	£50)	Recovery of costs)	£150
Swimming Pool - inlet/outlet and test	)	n/a new charge	n/a )				)	£75)	Recovery of costs	
Kennelling fees	)	£8 + VAT per day per dog + heating as required at £1 per day	1st April 2015			None	)	£8 + VAT per day per dog + heating as required at £1 per day)	fixed by the kennels in contract	£0
Pest Control (015)										
STW Sewer treatment	Commercial charges	£2,600 (+VAT)	1st April 2015	£2,520	1	None	£58,960 for whole service	£2,520 (+VAT)	As per contract agreed with Severn Trent Water	£0
Waste Management (050)										
Replacement bin charge - where customer at fault	Cost recovery	£35	9th January 2013			75% discount where all properties/households where the named owner/signatory to lease or rental agreement is in receipt of an income related benefit	)	£35	No change - cost recovery	£0
Bin exchanges (swapping a 240l bin for a 140l or vice versa)	Cost recovery	£15 delivery charge	9th January 2013	£330) £1,922,361) for whole	£15 delivery charge	No change - cost recovery	£0

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Fridge/Freezer collection) Cost Recovery	£17.20	1st April 2015	£3,096	180	None) service	£20.60	Cost Recovery	£610				
Car Parks and Bus Station (120) Town centre short-stay car parks - - (including Bank Holidays & Disabled Drivers) Up to 1 Hour Up to 2 hours Up to 3 Hours	) Commercial charges	Wed-Mon 70p £1.40 £2.00	Tues £1.10 £2.20 £3.30	12th January 2012 12th January 2012 12th January 2012	£553,276	452,878	Free for disabled badge holders	Wed-Mon 70p £1.40 £2.00	Tues £1.10 £2.20 £3.30	Review to be undertaken as part of the Car Park Strategy.	£0 £0 £0 £0			
Town rim long-stay car parks - - (including Bank Holidays & Disabled Drivers) Up to 2 Hours Up to 4 Hours All Day ticket Mill Street up to 1 hour	) Commercial charges	£1.10 £2.20 £3.30 £0.70	12th January 2012 12th January 2012 12th January 2012 12th January 2012	) -£258,163) for whole) service				£1.10 £2.20 £3.30 £0.70	£0 £0 £0					
Weekly ticket	)	£7.00	26th November 2010	)				£7.00	£0					
Season tickets	Commercial charges	£330 full year, £180 half year	1st April 2013	£4,532				£330 full year, £180 half year	£0					
Coaches (Wilton Road)	Free	£0		£0				£0	£0					
Cattle Market (300) Car parking (inc VAT)	Commercial charges	Tuesdays and other market days £3.30, Fridays free	1st April 2013	£35,769				None	) -£87,903 (for whole service)		Tuesdays and other market days £3.30, Fridays free	No change - to be in line with the town centre car parks which will be reviewed following completion of the Car Park Strategy	Site rentals are market driven.	£0
Season ticket holders	)	£70.00	1st April 2011								£70.00			£0
Permits (13 visits per year)	)	£17.50	1st April 2011								£17.50			£0
Site Rentals (various units)) Commercial charges	Variable in accordance with market rates	1st April 2005								£45,311			None	Variable in accordance with market rates	£0
Building Control (355) Production of Energy Performance Certificates for existing dwellings	) Commercial charges	£42.20	1st April 2015	£3,540				84	None		) £51,787 for whole service	£50	Commercial charge	£700
Industrial Estates (570) Letting Rental on the Snow Hill Industrial Estates	Commercial charges and full cost recovery	Variable: based on market value of unit at time of last review	Upon expiry of lease or lease review	£ 126,336	20 units	None	) -£40,867 (for whole service)	Variable: based on market value of unit at time of last review	Rentals are market driven	£0				
Environmental Health (Licenses) Home Boarding) Full Cost Recovery	£70	1st April 2015	£0	0	None		£70	Cost Recovery					

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Licensing (588)												
Licensing of houses in multiple occupation)	£450	1st April 2007)	1			£450	Charge remains in line with cost recovery and benchmarking has shown in line with comparable authorities.	£0		
Hackney Carriage/Private Hire Drivers	) Full Cost Recovery	£127.50*	1st April 2014	)	155	None	£23,000 cost for taxi licences (all types, combined)	£159.00		
Drivers (3 year)	)			)		25% on certain vehicles			£172.00
Vehicles	)	£252.50*	1st April 2014	)					£315.00	
Private Hire Operators	)	£327.50*	1st April 2014	)				£410.00		
Private Hire Operators (5 year)	)			)				£438.00	
Transfer fees:))								
Drivers)	£108.75*	1st April 2014)		£24,000	None		£109.00	To bring more in line with cost recovery	£6,000	
Vehicles)	£108.75*	1st April 2014)								£109.00
Private Hire Operators)	£108.75*	1st April 2014)								£109.00
Replacement badge	)	£13.75*	1st April 2014	)					£14.00	
Replacement paper licence	)	£6.25*	1st April 2014	)					£5.00	
Replacement internal plate/sticker	)	£13.75*	1st April 2014	)					£14.00	
Replacement external plate	)	£20*	1st April 2014	)					£20.00	
Registration change	)	£101.25*	1st April 2014	)					£100.00	
		* these charges were approved at REEA in June 2015 subject to consultation. The consultation has received objections and therefore these charges have not yet been applied.										