Appendix A

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2015-16	Reason for Recommendation	Additional Income	Responsible Officer
Homelessness											
Bed and Breakfast Charges											
Per Person	}	£17.20 per day	April 2009			None	}	£17.55 per day	Inflation only increae of 2%		}
Per Couple	}	£30.80 per day	April 2009			None	}	£31.40 per day	Inflation only increae of 2%		}
Per Family Room	}	£44.30 per day	April 2009			None	}	£45.20 per day	Inflation only increae of 2%		}
			April 2009	£18,076	Varies	None	£137,510 *				} Harry Rai
	}										}
	}										}
	}										}
	}										}