

**CAPITAL PROGRAMME 2015/16**  
**GENERAL EXPENSES**

**APPENDIX A**

Scheme	Gross Cost £000	Source of Funding			Third Party Cont. £000
		General Fund Capital Receipts £000	Capital Grant £000	Repairs & Renewal Funds	
Disabled Facilities Grants (Private Sector Mandatory)	183	50	133		
Warm Homes Grants	10	10			
* Melton Country Park - Car Park	23	23			
Cattle Market - Improvements to access	70	70			
EMT Vehicle/Frontline Service Machine replacement	32			32	
Snow Hill Industrial Units Roofing Works	47	47			
Lighting on Burton Road Bridge	11	11			
Cattle Market-Phase 1 Securing the Future	3,500				3,500
Enterprise Document Management System	24	24			
Improvements to Footbridge off Asfordby Road	59	59			
	<b>3,959</b>	<b>294</b>	<b>133</b>	<b>32</b>	<b>3,500</b>

\* - Subject to Approval