

**CAPITAL PROGRAMME 2015-16**  
**SPECIAL EXPENSES**

<b>Scheme</b>	<b>Source of Funding</b>		
	<b>Gross Cost £000</b>	<b>Capital Receipts £000</b>	<b>Special Expenses General Reserve £000</b>
Demolition of Thorpe Road Toilets	11		11
Major Tree Belt Clearance	12		12
	<hr/> 23	0	<hr/> 23