

CAPITAL PROGRAMME 2015/16
HOUSING REVENUE ACCOUNT

<----- Source of Funding ----->

Scheme	Gross Cost £000	Direct Revenue Funding £000	Cash Backed Depreciation £000	Major Repairs Reserve £000	Regeneration & Development Reserve £000
Replacement Kitchens Bathrooms	20		20		
Replace Exterior Doors & Windows	15		15		
Rewire Council Properties	178		178		
Central Heating	5		5		
Re-Roofing Works	200		200		
Void Catch Up Repairs	95		95		
Aids & Adaptations	150		150		
Capitalisation of Housing Inspector Costs	75		75		
Beckmill Court Refurbishment & Regeneration	750		287	463	
Granby House Refurbishment	2			2	
Gretton & Wilton Court	8			8	
Conversion of Electric Storage Heaters	50			50	
	1,548	0	1,025	523	0