

**CAPITAL SCHEMES 2015-2016
 DETAILED SCHEME DESCRIPTION
 SPECIAL EXPENSES (MM)**

Ref No	C'tee	Lead Officer	Scheme	Gross Cost £000	External Funding/ Contributions £000	Net Cost	Details	Town Area Working Group Prioritisation
SE1	CSA	Raman Selvon	Major Tree Belt Clearance	12	0	12	One off major tree belt clearance along Council responsible railway embankment land	1
SE2	CSA	Raman Selvon	Tarmacadum of Cemetery & Council Paths	25	0	25	Permanent tarmac renewal to the internal roadway that runs around the Council's cemetery on Thorpe Road and the Council owned section of Doctors Lane as it runs alongside the Melton Country Park	2
SE3	CSA	Jane Galilee	Demolition of Thorpe Road Toilets	11	0	11	Demolition of this redundant building to prevent further deterioration of its physical condition	3

SPECIAL EXPENSES TOTALS

48	0	48
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