

CAPITAL PROGRAMME 2014/15
GENERAL EXPENSES

APPENDIX A

Scheme	Source of Funding			
	Gross Cost £000	General Fund Capital Receipts £000	Capital Grant £000	Third Party Cont. £000
Disabled Facilities Grants (Private Sector Mandatory)	200	92	108	
Contribution to Countywide Broadband Access	360	360		
Enterprise Document Management System	40	40		
Wheels to Work - Supporting Leicestershire Families	29			29
Transformation - Digital Architecture – ‘My Account’	85	85		
Accommodation Works - Learning and Skills Centre (Me and My Learning)	22	22		
Commissioning of Dog Sculptures - Parkside Offices	20	10		10
Community Facilities Grants Scheme	40	40		
	<hr/> 796	<hr/> 649	<hr/> 108	<hr/> 39