

**CAPITAL PROGRAMME 2014-15**  
**SPECIAL EXPENSES**

<b>Scheme</b>	<b>Source of Funding</b>		
	<b>Gross</b>	<b>Capital</b>	<b>Special</b>
	<b>Cost</b>	<b>Receipts</b>	<b>Expenses</b>
	<b>£000</b>	<b>£000</b>	<b>General</b>
			<b>Reserve</b>
			<b>£000</b>
Cemetery Chapel Works	10		10
Skate Park	300	159	141
Country Park Pavillion	170		170
	<b>480</b>	<b>159</b>	<b>321</b>