

CAPITAL PROGRAMME 2014/15
HOUSING REVENUE ACCOUNT

<----- Source of Funding ----->

Scheme	Gross Cost £000	Direct Revenue Funding £000	Cash Backed Depreciation £000	Major Repairs Reserve £000	Regeneration & Development Reserve £000
Replacement Kitchens Bathrooms	251		251		
Housing, Health and Safety Related Schemes	98		98		
Replace Exterior Doors & Windows	15		15		
Rewire Council Properties	98		98		
Central Heating	118		118		
Re-Roofing Works	200		200		
Void Catch Up Repairs	95		95		
Aids & Adaptations	150	45	105		
New Build Projects	350				350
Communal Refurbishments	76	76			
Capitalisation of Housing Inspector Costs	75	75			
Beckmill Court Refurbishment & Regeneration	397	397			
Granby House Refurbishment	239	117		122	
Gretton & Wilton Court	61			61	
Conversion of Electric Storage Heaters	50			50	
	2,273	710	980	233	350