

Appendix B



Me and My Learning – 2015-2016 Plan

Context: This plan builds on the 2014-2015 year which has seen Me and My Learning established in Melton, the concept proven, development undertaken and expansion into Blaby agreed.

Vision: The long term goal is that the Me and My Learning approach will be adopted as “business as usual”; that it will be funded through regular budget allocation mechanisms (i.e. that there will no longer be an on-going need to secure additional project based funding); and that it will have been adopted across Leicester and Leicestershire.

Me and My Learning (M&ML) 2015/16 plan

Activity	Outcome	Lead (+ other significant players)	Milestones
Widen M&ML eligibility	M&ML clients include those in low paid work and those over State Pension Age.	Aysha Rahman	By 31 March 2016
Continue engagement with Leicestershire District Councils	<ol style="list-style-type: none"> Districts agree to be partners in the LLEP ESIF bid Districts agree to adopt the M&ML approach 	Dave McKenlay	Agreement to sign up to partnership in LLEP bid by end of May. Plans in place to adopt M&ML approach by end of December
Continue engagement with Leicester City Council	<ol style="list-style-type: none"> Agree to be partners in the LLEP ESIF bid Agree to adopt the M&ML approach 	Dave McKenlay	Agreement to sign up to partnership in LLEP bid by end of May. Plans in place to adopt M&ML approach by the end of December
Engage with VCS organisations to support TO9 LLEP bid	Organisations agree to join LLEP bid as partners	Dave McKenlay	Agreement to sign up to partnership in LLEP bid by end of May
Develop and submit LLEP/ESIF TO9 bid	16/17 – 18/19 funding secured	Dave McKenlay	EoI submitted June/July EoI successful Develop full bid Sept-Dec Decision Jan '16
Explore whether M&ML should be a partner in consortia bidding under TO8, TO10 or rural inclusion element of TO9 for LLEP/ESIF	M&ML becomes a partner in appropriate bids	Dave McKenlay	Decision to partner by end of May Bid submitted by consortia June/July
Explore/pursue alternative funding opportunities	Appropriate funding secured for 16/17 as a minimum	Dave McKenlay	Ongoing
Successful roll-out of M&ML approach in Blaby	M&ML running well in Blaby (NB however, still building and developing)	Blaby primarily responsible. Liaison: Dave McKenlay	Ongoing, but to be successfully embedded by 31 March 2016
Closer working with GPs leading to “social prescribing”	<ol style="list-style-type: none"> GP’s refer patients directly to M&ML Appropriate transfer of funding agreed 	Ronan Browne with Dave McKenlay and Aysha Rahman	By end of September

Activity	Outcome	Lead (+ other significant players)	Milestones
Implement, embed and develop the use of ECINS case management system	ECINS used by all partners to manage M&ML cases	Aysha Rahman and Dave McKenlay + M&ML partners	100% usage by 30 April 2015
Implement coffee lounge	Coffee lounge running successfully	Aysha Rahman	By end of September
Greater employer engagement and involvement	More employers actively working with and using M&ML services. Actively working with 5 large employers	Aysha Rahman	On-going
Linking The Venue with M&ML services	The Venue and M&ML have a mutually supportive relationship	Aysha Rahman	By 31 March 2016
Maintain and grow existing partner relationships and explore, develop and grow new partner relationships	Wide range of partner organisations actively working within the M&ML umbrella	Aysha Rahman	On-going
Continue to promote M&ML approach with other local authorities, central Government, LGA and other relevant organisations	M&ML approach is understood and adopted more widely. Early dialogue with central Government regarding funding allocations	Lynn Aisbett, Keith Aubrey, Christine Marshall, Ronan Browne, Dave McKenlay etc	On-going
Review and refine plans for phased approach (towards M&ML being business as usual)	Updated plan	Dave McKenlay	On-going
Further develop links/relationships with Customer Service/front-line staff at MBC	Close working relationship	Aysha Rahman	On-going
Maximise use of Phoenix House	Full occupation and revenue opportunities maximised	Aysha Rahman, Ronan Browne, Dave McKenlay	On-going
Pro-active working with Jobcentre Plus, particularly to support the on-going roll-out of Universal Credit	Close working with Jobcentre Plus	Aysha Rahman	On-going
Completion of 2014/15 End of Year report	Report detailing progress and achievements from the first year of operating M&ML	Dave McKenlay	By end of April

Outcomes for 2015/16

- To engage with 500 people
- Of those 500 people:
 - 50 to have moved into sustainable employment
 - 50% to have been moved significantly nearer to employment
 - A small number to represent people in low-pay employment – to help understand and refine our offer for this cohort
- Of the 53 people moved into employment in 2015/15, 50% to have remained in employment for more than 6 months

2016 onwards

- Roll-out Me and My Learning across Leicester and Leicestershire
- Strategic use of the data collected in 2014/15 and 2015/16
- Begin to explore social enterprise options
- Pursue further income generation opportunities