

1 procurement Exercise on Options A-C.

The procurement Exercise will 'test' the market on these options .

Members/Working group will receive information at the Outline, Detailed and Final 'tender' stages, with the flexibility to make decisions at every stage.

Test the market- Potential of innovative bids, based on a range of funding models. Can revert back to Option A- at any stage should an option not be viable.

Test the market at a later stage.

Option		Facility Mix	Comments
<b>A</b>	Standstill (5 years)	<ul style="list-style-type: none"> <li>Retain existing facility mix</li> </ul>	<ul style="list-style-type: none"> <li>Included as the base option against which other options can be compared.</li> <li>Also provides the Council with comfort that the facilities can continue to be provided if owned by the Council.</li> </ul>
<b>B</b>	Stadia Enhancement (20 years)	<ul style="list-style-type: none"> <li>Same facility mix as Option C except</li> <li>Exclude new 8 court sports hall</li> </ul>	<ul style="list-style-type: none"> <li>Enables the MSV to be developed if funding for the Sports Hall cannot be delivered</li> </ul>
<b>C</b>	Vision(20 yrs)	<ul style="list-style-type: none"> <li>Main Stadium Pitch (3G artificial) with spectator seating</li> <li>Outdoor grass pitches (football and rugby)</li> <li>Maintain existing Artificial Grass Pitch (AGP)</li> <li>New 8 court Sports Hall</li> <li>Retain existing Sports Hall and Centre</li> <li>Health and Fitness</li> </ul>	<ul style="list-style-type: none"> <li>To support this potential commercial developments could be included and would make use of the existing sports hall</li> <li>Health and Fitness would be focused on a small scale facility which meets the sporting needs but also provides revenue, but not to compete with Waterfield</li> </ul>
<b>D</b>	Long Term	<ul style="list-style-type: none"> <li>Same facility mix as Option C except</li> <li>Additional 4 court sports hall to create a 12 court hall</li> <li>Relocation of swimming pool to the site</li> <li>Enhanced Health and Fitness</li> </ul>	<ul style="list-style-type: none"> <li>Included as a long term development options, should there be a need to replace Waterfield</li> <li>Locating both pool and sports facilities would create critical mass and deliver savings</li> </ul>