

# Approved Establishment

Mar-15

	<b>Core</b>	<b>External Funding</b>	<b>Current Total</b>
<b>Corporate</b>	5.00	0	5.00
<b>Central services</b>	29.58	0	29.58
<b>Communities</b>	61.20	24.57	85.77
<b>Regulatory Services</b>	30.30	0	30.30
<b>Communications</b>	41.99	3.23	45.22
<b>TOTAL</b>	<b>168.07</b>	<b>27.8</b>	<b>195.87</b>