

MELTON BC

5 YEAR PLANNER

Appendix 4

2015 UPDATE SURVEYS

PROPERTY	Estimated Cost (£) & Year					
	Year 1 (2015/16)	Year 2 (2016/17)	Year 3 (2017/18)	Year 4 (2018/19)	Year 5 (2019/20)	
7 King Street	3,840	14,250	4,450	2,000	0	
Parkside	20,000	0	0	0	0	<i>unplanned maintenance</i>
Melton Park Pavilion	0	0	0	0	0	<i>Capital budget approved 2015-16</i>
Melton Country Visitors Centre	3,090	0	1,600	0	0	
The Cove	6,394	1,244	12,782	294	11,304	
Fairmead Childrens Centre	5,550	0	4,135	0	6,443	
The Edge	1,763	153	14,117	153	4,899	
Cemetery Building						
Chapel	200	700	700	700	700	
Lodge	0	0	5,300	0	0	
Snow Hill Industrial Estate	23,421	0	3,950	0	200	
Lake Terrace Depot (Waste Management Centre)	680	47,519	350	350	2,014	
Public Conveniences						
PC - Park Lane	600	2,650	0	0	0	
PC - St Mary's Way	2,895	2,945	0	0	200	
PC - Wilton Road	5,355	0	0	0	0	
Market						
Cattle Market Trader - Public House	0	27,082	300	300	10,080	
Fur & feather - Block E	0	21,599	350	350	650	
Site Office Block D	0	0	0	0	0	
Fat Cattle Block H	0	0	0	0	0	
Exhibition Hall 1 & 2	0	2,000	16,700	2,000	3,750	
Store Cattle Block F	0	0	0	0	0	
Sheep shed and offices Block G	0	0	0	0	0	
Famers Market Block B	4,747	250	300	250	3,202	
Pump House Block I	100	0	10,000	0	0	
Disused WC Block	0	0	0	0	0	
External Parking Cattle Market	0	0	0	0	0	
Phoenix House	19,235	800	8,800	800	800	<i>Budget is tight, project mandate to be submitted for capital programme 2016-17</i>
Carparks						
Wilton Road (Short Stay)	3,200	0	800	0	0	
St Mary's Way (Short Stay)	4,920	0	200	0	0	
Chapel Street (Short Stay)	2,050	0	0	0	0	
Waterfield Leisure Pool (Short Stay)	0	0	0	0	640	
Mill Street (Long Stay)	2,340	0	0	0	0	
Scalford Road (Long Stay)	14,175	5,000	50,000	0	0	
Thorpe End (Long Stay)	0	0	0	0	0	
Cattle Market Right Hand Side	0	0	0	0	0	
Cattle Market Left Hand Side	0	0	0	0	0	
Totals	124,554	126,191	134,833	7,196	44,881	437,655
Special Expenses	13,906					
General Expenses	110,648					110,648
Special Expenses Planned Maintenance Budget	16,800					
General Expenses Planned Maintenance Budget	87,940					
	104,740					