

## POLICY, FINANCE AND ADMINISTRATION COMMITTEE

15<sup>th</sup> April 2015

### REPORT OF HEAD OF CENTRAL SERVICES AND CORPORATE PROPERTY OFFICER

#### ASSET MANAGEMENT PLAN AND CAPITAL STRATEGY 2015/16-2017/18

##### 1.0 PURPOSE OF REPORT

- 1.1 To present the Asset Management Plan and Capital Strategy 2015/16 -2017/18 and for members to endorse and approve the plan.

##### 2.0 RECOMMENDATIONS

- 2.1 That Members note the progress made on the previous Asset Management Plan.
- 2.2 That Members approve the new Asset Management Plan for the period 2015/16-2017/18 and the delivery of the Action Plan for its implementation.

##### 3.0 KEY ISSUES

- 3.1 The Government introduced the requirement for local authorities to produce Asset Management Plans (AMP's) in 2001 whilst it is no longer a requirement for Councils to produce an AMP it is still considered good practice. This is the sixth Asset Management Plan produced by the Council.
- 3.2 The Asset Management Plan and Capital Strategy 2015/16 -2017/18 (Attached as Appendix A) sets out a 3 year plan identifying key areas of work, priorities and objectives for asset management, it recognises continued pressure on Council finances, and also recognises the need to generate capital receipts where possible. It also shows how the plan links with Corporate priorities and the Corporate Policy framework.

##### 4.0 CORPORATE IMPLICATIONS

- 4.1 The Asset management Plan and Capital Strategy 2015/16 -2017/18 will be one of several service or subject strategies that contributes to the Councils overarching Corporate Plan.

##### 5.0 FINANCIAL AND OTHER RESOURCE IMPLICATIONS

- 5.1 The Asset management Plan and Capital Strategy. The key financial implications relate to the five year repairs and maintenance programme.

##### LEGAL IMPLICATIONS/POWERS

- 6.0 There are no particular legal implications in respect of this report other than the statutory requirements set out in the Asset Management Plan.

##### 7.0 COMMUNITY SAFETY

- 7.1 Community safety is considered as part of the regular risk assessments that are undertaken for each building or asset owned by the Council and incorporated in the Property section of the Central Services Service Plan.

##### 8.0 EQUALITIES

8.1 Asset related projects impact upon equalities and impact assessments will be completed to assess this as required. An equalities impact assessment has been completed and where issues were identified actions have been agreed and incorporated into the action plan.

## 9.0 RISKS

9.1 Specific risks relating to individual projects will be highlighted in the detail of reports brought forward for Members consideration. Risks related to the Asset management plan & capital strategy are incorporated within the document.

## 10.0 CLIMATE CHANGE

10.1 Improving energy efficiency in our buildings and reducing carbon emissions will continue to be a focus for the property team.

## 11.0 CONSULTATION

11.1 Management team and other appropriate officers have been consulted on the Asset Management Plan.

## 12.0 WARDS AFFECTED

12.1 The Asset Management Plan is a corporate document and therefore affects all the Wards within the Council.

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Contact Officer: D Blanchard, Corporate Property Officer

Date: 30/03/15

Appendices: Appendix A: The Corporate Asset Management Plan and appendices.

Background Papers: Where to go for further information: [www.publicsectorassetmanagement.com](http://www.publicsectorassetmanagement.com)  
or [www.rics.org](http://www.rics.org)

Reference: