

REQUESTS FOR CARRY FORWARD OF REVENUE BUDGETS IN EXCESS OF £50K
2014-15 GENERAL EXPENSES

Main/Detail Code	Service	Budget Holder	Reason for Underspend in 2014-15	Proposed Expenditure in 2015-16 if different	Amount Requested £
General Underspends					
345	Local Plans	Luke Fleming	Projects and development of Local Plan evidence base not completed within 2014-15 as originally intended	To complete the development of the evidence base in accordance with the Local Plan timetable and increase the sum allocated to Sustainability Appraisal for the 'Draft Plan' (Preferred Options) stage.	156,760
876	Communities and Neighbourhoods	Harry Rai	Underspends on Rent Rebates HRA and Rent Allowances due to increase in predicted subsidy and overpayment recovery; Council Tax Benefit due to lower expenditure than anticipated and salary savings in Customer Services	To fund the Revenue and Benefits project, this project will support the transformation of the revenue and benefits service and lead to an improved sustainable service delivery	60,000
Sub-total					£216,760
Long Term Projects					
305	Cattle Market Redevelopment	David Blanchard	Expenditure committed but not fully spent in 14-15, will be required in 15-16 to enable the cattle market project to proceed to planning and onwards with Phase 2 feasibility, consultation and proposals. And to secure the legal agreements with Market partners.		203,830
Sub-total					£203,830
Total					£420,590