

**Agenda item 8(3)****REQUESTS FOR CARRY FORWARD OF REVENUE BUDGETS IN EXCESS OF £50K**  
**2015-16 GENERAL EXPENSES**

<b>Main/Detail Code</b>	<b>Service</b>	<b>Budget Holder</b>	<b>Reason for Underspend in 2015-16</b>	<b>Proposed Expenditure in 2016-17 if different</b>	<b>Amount Requested £</b>
<b>Long Term Projects</b>					
305	Cattle Market Redevelopment	David Blanchard	Following completion of the pre-construction phase of the Cattle Market redevelopment project the remaining budget will be used as a revenue contribution to fund capital related works.		104,000
345	Local Plans	Rachel Armstrong	Delays in identifying the necessary works on the bypass strategy has resulted in reporting and first invoice not anticipated until Q1 2016-17		400,000
<b>Total</b>					<b>£504,000</b>