

MLP Medium Term Budget - Summary

	SUMMARY			
	2013/14	2014/15	2015/16	2016/17
Core Strategy	30,229			
Melton Local Plan	16,660	40,810	42,930	91,000
CIL	2,410	3,110	2,200	23,000
SUE AAP/ Equivalent Work	10,339			85,400
Specific Project Work	210,220	70,970	36,070	
Historic Environment Records	3,080	3,080	3,080	3,080
Limehouse Software	7,500	7,500	7,500	7,500
TOTAL	280,438	125,470	91,780	209,980