

CONTRIBUTIONS REQUIRED BY COUNCILS TOWARDS THE OVERALL COST

Costs related to Housing register management to be met directly as follows:

	Blaby	H&B BC	O&W BC	MBC
Abritas Housing Register system license	4,393	4,393	4,393	4,393
Implementation consultancy for HR system	2,645	2,645	2,645	2,645
Creation of new on-line form (estimate)	591	591	591	591
Other options	0	0	0	0
Training on HR system	286	286	286	286
Data interface by Abritas	0	0	0	0
Data interface by other software supplier (est.)	0	0	0	0
Sub-total	7,915	7,915	7,915	7,915
CBL system costs (to be met from CLG grant)	15,267	15,267	15,267	15,267
Total cost	23,182	23,182	23,182	23,182

HBC added value from new system:

LLPG file

Multi-lingual telephony

Mobile phone bidding

Auto-bidding

Escrow

Re-design of newsletter

Sub-regional bidding option

Total

NWL	CBC	HBC	TOTAL
4,393	0	0	21,965
2,645		1,323	14,548
591	0	295	3,250
0	0	0	0
286	0	143	1,573
1,300	1,950	0	3,250
0	6,000	0	6,000
9,215	7,950	1,761	50,586
15,267	15,267	7,634	99,236
24,482	23,217	9,395	149,822

93
 371
 214
 93
 159
 650
 ?
 1580