

**ON-GOING COSTS IN 2011 ONWARDS**

<b>Abritas</b>						
	<b>Item cost</b>	<b>Quantity</b>	<b>Partnership</b>	<b>Per partner x 5</b>	<b>North West Leicester</b>	<b>Charnwood</b>
Hosting	18,200.00	1	18,200.00	2,600.00	2,600.00	2,600.00
Support & maintenance	3,200.00	6.5	20,800.00	3,200.00	3,200.00	1,600.00
Incoming feed of housing register applications	290.00	1	290.00	n/a	n/a	290.00
Outgoing feed of bids or offers	195.00	1	195.00	n/a	195.00	n/a
On-line housing register application form	490.00	1	490.00	82.00	82.00	0.00
SSL Security (3 domain certificate) - mandatory	200.00	7	1,400.00	200.00	200.00	200.00
Telephony	2,640.00	1	2,640.00	377.00	377.00	330.00
Annual service fee for up to 5000 incoming SMS messages per year.	1,150.00	1	1,150.00	164.00	164.00	144.00
Annual service fee for up to 24,000 outgoing SMS messages per year.	1,920.00	1	1,920.00	274.00	274.00	240.00
<b>Sub-Total</b>			<b>47,085.00</b>	<b>6,897.00</b>	<b>7,092.00</b>	<b>5,404.00</b>
<b>Other</b>						
<b>ADVERTISING COSTS</b>						
Advertising costs have been estimated to be 15,000 p.a - some cost						
will be met by contributions from RSLs partners and a restructure of						
the housing options team						