

Capital Programme Amendments

Appendix B

<-----Original Programme-----> <-----Revised Programme----->  
 2010/11 2011/12 2012/13 2013/14 2014/15 Total 2010/11 2011/12 2012/13 2013/14 2014/15 Total  
 £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's

**COMMUNITY AND SOCIAL AFFAIRS**

**Scheme Description**

**General Expenses**

Private Sector Major & Minor Repairs	250	250	250	250	0	<b>1,000</b>	0	250	250	250	250	<b>1,000</b>
Waterfield Leisure Pool - Railing & Footpath Improvements	0	15	0	0	0	<b>15</b>	0	0	15	0	0	<b>15</b>
<b>Total - General Expenses</b>	<b>250</b>	<b>265</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>1,015</b>	<b>0</b>	<b>250</b>	<b>265</b>	<b>250</b>	<b>250</b>	<b>1,015</b>

**Special Expenses**

Cemetery Natural Burial Site Feasibility Study	12	0	0	0	0	12	0	12	0	0	0	0
<b>Total - Special Expenses</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Housing Revenue Account**

Fairmead Regeneration Project - Phase 2	25	0	0	0	0	25	0	0	0	0	0	0
<b>Total - Housing Revenue Account</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>