

**RECOMMENDED FEES AND CHARGES FROM 1ST APRIL 2011 FOR COMMUNITY AND SOCIAL AFFAIRS COMMITTEE**

**APPENDIX A**

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2010-11	Reason for Recommendation	Additional Income	Responsible Officer
<u>Homelessness</u> Bed and Breakfast Charges Per Person Per Couple Per Family Room Breakfast Per Adult Per Child Private Leased Scheme Furniture, Removals & Storage		£17.20 per day £30.80 per day £44.30 per day Subsidised £1.30 per day £0.65 per day Recharge Cost Recharge Cost	April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009	£8,518	Varies	None None None None None None None None	108,280 *	£17.20 per day £30.80 per day £44.30 per day £1.30 per day £0.65 per day Recharge Cost Recharge Cost	No increase proposed. This is on the basis that any increase affects the most vulnerable who are already suffering a significant impact due to the economic downturn.	Nil Nil Nil Nil Nil Nil Nil Nil	Harry Rai
Melton Lifeline	Full Cost Recovery	4.05 + VAT	April 2010	£70,466	330	None	-21220	4.20 + VAT	Inflation only increase	£2,574	Harry Rai
<u>Housing Advances</u> Enquiries by second mortgagees Registration of Charges	Full Cost recovery	£50.00 £40.00	April 2009 April 2005	Nil Nil	Nil Nil	None None	4300	£50.00 £40.00	These charges are rarely used as the Council only has 2 remaining mortgages. No increase proposed as any increase would have no impact on income levels.	Nil Nil	Rebecca Barker
<u>Playing Fields</u> Town Amenities - Thorpe Road  Pitch only Block Booking Casual booking  Melton Country Park  Pitch & changing rooms Block Booking Casual booking	Subsidised	£218 £19.00 + VAT  £220 20.00 + VAT	April 2009 April 2009  April 2010 April 2010	£0 £0  £654 £0	0 0  3 0	None None  None None	297,740 *	£230 £21.00 + VAT  £230 21.00 + VAT	Inflation increase and brought into line with those charged at Melton Country Park. Proposals currently being considered re: long term lease with local football team  Inflation increase only	Nil Nil  £30 £0	Raman Selvon  Raman Selvon
<u>Allotments</u>	Subsidised	£35.4 per year	October 2010	£2,854	135	1/3 reduction for those on income support	24,640	£40.00	Increased charge reflects high demand for service with long waiting list	621	Raman Selvon
<u>Strategic Sports Development</u> Equipment Loan Scheme	Full Cost Recovery	£5.50 for 3 month hire	April 2009	Varies	Varies	None	57,920 *	£5.50 for 3 month hire	No increase proposed as service is rarely used.	Nil	Martyn Bowen
<u>Strategic Arts Development</u> Stage lighting equipment loan scheme, open to groups and individuals	Full Cost recovery	£25 per week £50 deposit	April 2008	£0	0	Fee is waived for events staged through Council's rural touring scheme	49,350 *	£25 per week £50 deposit	No increase proposed for this year as the service is rarely used.	0	Harry Rai

\* Indicates full cost of service as breakdown of cost of chargeable element not possible

**RECOMMENDED FEES AND CHARGES FROM 1ST APRIL 2011 FOR COMMUNITY AND SOCIAL AFFAIRS COMMITTEE**

**APPENDIX A**

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2010-11	Reason for Recommendation	Additional Income	Responsible Officer
<u>Public Conveniences</u>											
Park Lane St Mary's Way	} Subsidised	} 20p	April 2004	£11,362	56,810	Free use for baby changing, disabled (RADAR) users & users of the out of normal hours toilets & under 16's	106,840	20p	No increase proposed. Turnstile operates on a single coin operation As a result the next increase would be to 50p	Nil	Gerald Royston
<u>Cemetery - Burial Charges</u>											
Purchase grave	} Subsidised	£500	April 2010	19,000	38	None		£550		£1,900	
Purchase grave - child	}	£162	April 2010	0	0	None		£169		£0	
Purchase grave - under 1 year	}	£1	April 2007	4	4	None		£1		£0	
Purchase - cremated remains plot	}	£214	April 2010	2,568	12	None		£223		£108	
First interment	}	£325	April 2010	10,400	32	None		£350		£800	
Subsequent interments	}	£266	April 2010	2,926	11	None		£300		£374	
Child's grave interment	}	£102	April 2010	0	0	None		£110		£0	
Grave digging > 2.3m.	}	Cost	April 2007	0	0	None		Cost		£0	
Saturday interment (extra)	}	£136	April 2010	0	0	None		£142		£0	
Stillborn & less than 1 year interment	}	£1	April 2007	0	0	None		£1		£0	
Interment of cremated remains	}	£84	April 2010	2,940	35	None		£88		£140	
Interment of cremated remains (child)	}	£52	April 2010	0	0	None		£54		£0	
Scattering of cremated remains	}	£52	April 2010	364	7	None		£54		£14	
Scattering of cremated remains (child)	}	£42	April 2010	0	0	None		£44		£0	
Registration Fee	}	£27	April 2010	2,862	106	None		£28		£106	
	}										
	}										
	} Subsidised										Raman Selvon
	}										
Late Funeral Charges (extra)	}										
	}										
Monday to Thursday 1.00pm	}	£34	April 2010	0	0	None	123,680	£35	Inflation only increase proposed	£0	
Monday to Thursday 1.30pm	}	£44	April 2010	44	1	None		£46	except for purchase grave and	£2	
Monday to Thursday 2.00pm	}	£55	April 2010	110	2	None		£57	interment charges which are in	£4	
Monday to Thursday 2.30pm	}	£68	April 2010	204	3	None		£71	line with those proposed by the	£9	
Monday to Thursday 3.00pm	}	£84	April 2010	252	3	None		£88	independent cemetery charge review	£12	
Monday to Thursday 3.30pm	}	£98	April 2010	0	0	None		£102	report commissioned in 2007 and	£0	
Monday to Thursday 4.00pm	}	£115	April 2010	0	0	None		£120	which have been compared to the	£0	
	}								unit cost of providing the service		
	}										
	}										
Late Funeral Charges (extra)	}										
	}										
Friday 1.00pm	}	£54	April 2010	0	0	None		£56		£0	
Friday 1.30pm	}	£65	April 2010	65	1	None		£68		£3	
Friday 2.00pm	}	£77	April 2010	154	2	None		£80		£6	
Friday 2.30pm	}	£91	April 2010	0	0	None		£95		£0	
Friday 3.00pm	}	£105	April 2010	0	0	None		£110		£0	
Friday 3.30pm	}	£119	April 2010	0	0	None		£124		£0	
Friday 4.00pm	}	£137	April 2010	0	0	None		£143		£0	
	}										
<u>Cremated Remains</u>											
Granite Sanctum 2 Cremation Vaults	}	£470	April 2010	940	2	None		£491		£42	
Granite Vase Memorial Blocks	}	£261	April 2010	0	0	None		£272		£0	
Replacement Plaque (Sanctum 2 Vase Blocks)	}	£99	April 2010	0	0	None		£103		£0	
Replacement Plaque (Vase Block)	}	£94	April 2010	0	0	None		£98		£0	
Pictorial /Relief (Sanctum 2 & Vase Blocks)	}	£89	April 2010	89	1	None		£93		£4	

\* Indicates full cost of service as breakdown of cost of chargeable element not possible

**RECOMMENDED FEES AND CHARGES FROM 1ST APRIL 2011 FOR COMMUNITY AND SOCIAL AFFAIRS COMMITTEE**

**APPENDIX A**

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2010-11	Reason for Recommendation	Additional Income	Responsible Officer
<u>Cemetery - Incidental Charges</u>											
Permits:											
Headstone and base		£94	April 2010	2,162	23	None		£98		£92	
Kerbs		£136	April 2010	680	5	None		£142		£30	
Kerbs (child)		£79	April 2010	79	1	None		£82		£3	
Bodystone/obelisk		£136	April 2010	136	1	None		£142	Inflation only increase proposed	£6	
Scroll or book		£68	April 2010	68	1	None		£71	except for purchase grave and	£3	
Vase/cupid tablet		£42	April 2010	84	2	None		£44	internment charges which are in	£4	
Wooden cross	} Subsidised	£42	April 2010	0	0	None		£44	line with those proposed by the	£0	
Removal/additional inscription		£79	April 2010	790	10	None	123,680	£82	independent cemetery charge review	£30	Raman Selvon
Other Charges:									report commissioned in 2007 and		
Plaque		£115	April 2010	805	7	None		£120	which have been compared to the		
Book of memory		£73	April 2010	0	0	None		£76	unit cost of providing the service	£35	
Additional line of inscription in book of memory		£68	April 2010	68	1	None		£71		£3	
Installation of Memorial Bench (cost and installation only - cost of bench extra)		New in 2011/12	N/A	0	0	None		£150	New Charge	£0	
Search of Cemetery Records		New in 2011/12	N/A	0	0	None		£28 per hour (min charge £28)	To cover costs of providing the service	£0	
<u>Children's &amp; Community Centre</u>											
Room Hire:-											
Main Hall:-						Free to local community					
Per Hour		£10	July 2009			groups if activities provided		£20			
Per 1/2 day or 4 hours		£25	July 2009			for non profit making		£30			
Early Years Room:-						community group and for					
Per Hour	} Subsidised	£10	July 2009			benefit of local community	None	£10	Increased charges in line with		Nil Harry Rai
Per 1/2 day or 4 hours		£25	July 2009			(Subject to agreement of		£25	increased costs except early years		
Family or Consultation Room:-						Community Centre			room which is small and where the		
Per hour		£5	July 2009			Management Committee		£10	current charge is deemed appropriate		
									appropriate		

\* Indicates full cost of service as breakdown of cost of chargeable element not possible