

# APPENDIX 1

## WILTON ROAD PUBLIC CONVENIENCES

### Spent to date since re-opening (13 August 2010)

Main contract - Jeakins Weir	£4,865.50
Hand driers	£398.00
Signage	£ 43.50
Canon sanitary contract	£ 44.52
<b>Total</b>	<b>£5,351.52</b>

### Future Capital spend required to re-open permanently

Roof Repair	£16,685
Contingency (10%)	£1,670
Boiler Replacement	£2,000
<b>Total (say)</b>	<b>£20,000</b>

### Notes

10% contingency sum is for potential timber repairs to deck which may be needed given amount of time roof has been leaking.

During the refurbishment the boiler was condemned and as a result three electric water heaters were installed to provide hot water to sink(s). The boiler and some pipework will require replacing in order to provide hot water to all sinks and also to provide space heating, especially during Autumn/ Winter.