

RECOMMENDED FEES AND CHARGES FROM 1ST APRIL 2013 FOR COMMUNITY AND SOCIAL AFFAIRS COMMITTEE

APPENDIX A

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2013-14	Reason for Recommendation	Additional Income	Responsible Officer
Late Funeral Charges (extra)											
Interment of Cremated Remains											
Monday to Friday 3.00pm		N/A	N/A	0	0	None		62	New charge structure proposed	£0	
Monday to Friday 3.30pm		N/A	N/A	0	0	None		77	New charge structure proposed	£0	
Monday to Friday 4.00pm		N/A	N/A	0	0	None		95	New charge structure proposed	£0	
Late Funeral Charges (extra)											
Burials											
Monday to Friday 2.30pm		N/A	N/A	0	0	None		62	New charge structure proposed	£0	
Monday to Friday 3.00pm		N/A	N/A	0	0	None		95	New charge structure proposed	£570	
Monday to Friday 3.30pm		N/A	N/A	0	0	None		130	New charge structure proposed	£130	
Monday to Friday 4.00pm		N/A	N/A	0	0	None		155	New charge structure proposed	£310	
Removal/additional inscription		£86	April 2012	860	10	None		£30	Reduction in charge to reflect administrative time taken	-£560	Raman Selvon

* Indicates full cost of service as breakdown of cost of chargeable element not possible