RECOMMENDED FEES AND CHARGES FROM 1ST APRIL 2013 FOR COMMUNITY AND SOCIAL AFFAIRS COMMITTEE

Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2013-14	Reason for Recommendation	Additional Income	Responsible Officer
} } } Subsidised } }	£17.20 per day £30.80 per day £44.30 per day £1.30 per day £0.65 per day Recharge Cost Recharge Cost	April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009	£31,700	Varies	None None None None None None	} } } } }	£30.80 per day £44.30 per day * £1.30 per day £0.65 per day Recharge Cost	 No increase proposed. This is on the basis that any increase affects the most vulnerable who are already suffering a significant impact due to the economic downturn and any increase is negated by lost subsidy 	Nil Nil Nil Nil Nil Nil	} } } Harry Rai } }
} Full Cost recovery }	£50.00 £40.00	April 2009 April 2005	Nil Nil	Nil Nil	None None		£0.00 £0.00	Remove the charge as the Council no longer has any mortgages to which these charges can be levied	Nil Nil	} } Rebecca Barker
Subsidised	£5.50 for 3 month hire	April 2009	Varies	Varies	None	54,600	* £5.50 for 3 month hire	No increase proposed as service is rarely used.	Nil	Sam Kitson
Subsidised	£25 per week £50 deposit	April 2008	£0			} } 38,860 * }			0	Sam Kitson
} } Subsidised	} } 30p	April 2011	£19,021	63,403	Free use for baby changing, disabled (RADAR) users & users of the out of normal hours toilets & under 16's	} } } } } }	30p	No increase proposed as charges increased from 20p to 30p in April 2011	Nil	} } Jane J Galilee } }
} } }	N/A £57	N/A April 2012	0	0	None	}			£0 £0	}
<pre>{ Subsidised } Usubsidised } Usubsidised } Usubsidised } Usubsidised } Usubsidised } Usubsidised } Usubsidised</pre>	£37 £48 £60 £75 £92 £107 £126 £126 £71 £84 £100 £116 £130	April 2012 April 2012	37 96 120 0 552 107 252 0 0 0 168 0 0 0 0	1 2 2 0 6 6 1 1 2 2 0 0 0 0 2 2 0 0 0 0	None None	<pre>} 101,710 } } } } } } } } }</pre>	01 01 03 00 00 00 01 00 00 00 00 00 00 00	<pre>} } } } } New charging structure proposed } to better reflect service provided } </pre>	-£37 -£96 -£120 £0 -£552 -£107 -£252 £0 £0 £0 £0 £0 £0 £0	} } } Raman Selvon } } } } } }
	} } Subsidised } Full Cost recovery Subsidised Subsidised }	} £17.20 per day } £17.20 per day £30.80 per day £44.30 per day £44.30 per day £1.30 per day \$20.55 per day £0.65 per day Recharge Cost Recharge Cost Recharge Cost £5.50 for 3 month hire \$20.80 jer day £5.50 deposit \$20.80 jer day £5.50 deposit \$20.80 jer day £5.50 deposit \$20.80 jer day \$20.80 jer day \$20.80 jer day \$20.80 jer day \$20.80 jer day £5.50 for 3 month hire \$20.80 jer day \$20.80 jer day \$20.80 jer day \$21.80 jer day \$20.80 jer day \$25.90 for 3 month hire \$20.80 jer day \$25.90 for 3 month hire \$20.80 jer day \$21.80 jer day \$20.80 jer day \$21.80 jer day \$21.80 jer day \$22.90 jer day \$22.90 jer day \$21.90 jer day \$23.80 jer day \$25.90 jer day \$24.80 jer day \$25.90 jer day \$25.90 jer day \$25.90 jer day \$25.90 jer day \$25.90 jer day \$25.90 jer day <td>Financial Objectives of Charging Policy Existing Feet Charge Last Increase } £17.20 pr day April 2009 \$20.80 pr day April 2009 £44.30 per day April 2009 \$20.80 pr day April 2009 £1.30 per day April 2009 \$20.85 dised £5.50 for 3 month hire \$20.85 dised £2.50 deposit \$20.85 dised \$25.9 per week \$20.85 dised \$25.9 deposit \$20.85 dised \$25.9 deposit \$20.85 dised \$25.7 \$20.85 dised \$27.7 \$20.85 dised \$27.7 \$20.85 dised \$27.7 \$20.85 dised \$29.7 \$20.85 dised \$29.7 \$20.85 dised \$29.7 \$</td> <td>Financial Objectives of Charging Policy Existing Feel Charge Last Increase Income 1 £17.20 per day £30.80 per day £44.30 per day April 2009 April 2009 £44.30 per day April 2009 £31.700 2 Subsidised £1.30 per day April 2009 April 2009 £31.700 2 Subsidised £1.30 per day April 2009 April 2009 Nii 3 Subsidised £5.50 for 3 month hire April 2009 Nii 3 Subsidised £5.50 for 3 month hire April 2009 Varies Subsidised £2.5 per week £50 deposit April 2008 £0 3 30p April 2011 £19.021 3 Subsidised 1 30p April 2012 1 3 Subsidised 1 30p April 2012 30 3 Subsidised 1 30p April 2012 30 3 30p April 2012 30 1 30 3 30p April 2012 30 1 30 3 30p</td> <td>Financed Objectives of Charging Policy Existing Feet Large Last Increase Income Usage E17.20 per day E43.30 per day April 2009 April 2009 E43.30 per day April 2009 April 2009 E13.00 per day April 2009 E31.700 Varies Babsidised E31.700 Recharge Cost April 2009 April 2009 E43.00 per day April 2009 Nil Nil Full Cost recovery E50.00 E40.00 April 2009 Nil Nil subsidised E5.50 for 3 month hire April 2009 Sil Nil Nil Subsidised E5.50 for 3 month hire April 2009 E00 0 0 30p April 2018 E0 0 0 0 30p April 2011 E19.021 63.403 0 0 Subsidised 30p April 2012 0 0 Subsidised 237 April 2012 0 0 Subsidised 237 April 2012 0 0</td> <td>Pranceal Objectives of Charging Policy Existing PecCharge Last Increase Proome Usage Concessions } E17.20 per day E43.30 per day E</td> <td>Princial Objectives of Linging Youry Lasting Piec Linging Last Increase Hormes Usage Concession Pet cost (surplan) in MUC Linging Youry Linging Youry Appel 2009 Linging Youry None Linging Youry Linging Youry Appel 2009 Linging Youry None 153,080 Linging Youry Linging Youry Appel 2009 Linging Youry None 153,080 Bobidised Linging Youry Appel 2009 Nil Nil None 153,080 Field Connecovery Linging Youry Linging Youry None Silvaidised None Silvaidised None Silvaidised Initial Silvaidised Initial Silvaidised None Silvaidised Initial Silvaidised Init</td> <td></td> <td>Immunit (hyperbox of Larging from) Painting track.pdf Lat large of the local second second</td> <td>Immunit (busping) (b) During (b) Lui (b) <thlui (b)<="" th=""> Lui (b) Lui (b</thlui></td>	Financial Objectives of Charging Policy Existing Feet Charge Last Increase } £17.20 pr day April 2009 \$20.80 pr day April 2009 £44.30 per day April 2009 \$20.80 pr day April 2009 £1.30 per day April 2009 \$20.85 dised £5.50 for 3 month hire \$20.85 dised £2.50 deposit \$20.85 dised \$25.9 per week \$20.85 dised \$25.9 deposit \$20.85 dised \$25.9 deposit \$20.85 dised \$25.7 \$20.85 dised \$27.7 \$20.85 dised \$27.7 \$20.85 dised \$27.7 \$20.85 dised \$29.7 \$20.85 dised \$29.7 \$20.85 dised \$29.7 \$	Financial Objectives of Charging Policy Existing Feel Charge Last Increase Income 1 £17.20 per day £30.80 per day £44.30 per day April 2009 April 2009 £44.30 per day April 2009 £31.700 2 Subsidised £1.30 per day April 2009 April 2009 £31.700 2 Subsidised £1.30 per day April 2009 April 2009 Nii 3 Subsidised £5.50 for 3 month hire April 2009 Nii 3 Subsidised £5.50 for 3 month hire April 2009 Varies Subsidised £2.5 per week £50 deposit April 2008 £0 3 30p April 2011 £19.021 3 Subsidised 1 30p April 2012 1 3 Subsidised 1 30p April 2012 30 3 Subsidised 1 30p April 2012 30 3 30p April 2012 30 1 30 3 30p April 2012 30 1 30 3 30p	Financed Objectives of Charging Policy Existing Feet Large Last Increase Income Usage E17.20 per day E43.30 per day April 2009 April 2009 E43.30 per day April 2009 April 2009 E13.00 per day April 2009 E31.700 Varies Babsidised E31.700 Recharge Cost April 2009 April 2009 E43.00 per day April 2009 Nil Nil Full Cost recovery E50.00 E40.00 April 2009 Nil Nil subsidised E5.50 for 3 month hire April 2009 Sil Nil Nil Subsidised E5.50 for 3 month hire April 2009 E00 0 0 30p April 2018 E0 0 0 0 30p April 2011 E19.021 63.403 0 0 Subsidised 30p April 2012 0 0 Subsidised 237 April 2012 0 0 Subsidised 237 April 2012 0 0	Pranceal Objectives of Charging Policy Existing PecCharge Last Increase Proome Usage Concessions } E17.20 per day E43.30 per day E	Princial Objectives of Linging Youry Lasting Piec Linging Last Increase Hormes Usage Concession Pet cost (surplan) in MUC Linging Youry Linging Youry Appel 2009 Linging Youry None Linging Youry Linging Youry Appel 2009 Linging Youry None 153,080 Linging Youry Linging Youry Appel 2009 Linging Youry None 153,080 Bobidised Linging Youry Appel 2009 Nil Nil None 153,080 Field Connecovery Linging Youry Linging Youry None Silvaidised None Silvaidised None Silvaidised Initial Silvaidised Initial Silvaidised None Silvaidised Initial Silvaidised Init		Immunit (hyperbox of Larging from) Painting track.pdf Lat large of the local second	Immunit (busping) (b) During (b) Lui (b) <thlui (b)<="" th=""> Lui (b) Lui (b</thlui>

RECOMMENDED FEES AND CHARGES FROM 1ST APRIL 2013 FOR COMMUNITY AND SOCIAL AFFAIRS COMMITTEE

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2013-14	Reason for Recommendation	Additional Income	Responsible Officer
Late Funeral Charges (extra)	}						}				
Interment of Cremated Remains	} }						}				
Monday to Friday 3.00pm	}	N/A	N/A	0	0	None			New charge structure proposed	£0	·
Monday to Friday 3.30pm Monday to Friday 4.00pm	}	N/A N/A	N/A N/A	0	0	None			New charge structure proposed New charge structure proposed	£0 £0	,
Late Funeral Charges (extra)											}
Burials	}										} } } Raman Selvon
Monday to Friday 2.30pm Monday to Friday 3.00pm	}	N/A N/A	N/A N/A	0	0	None			New charge structure proposed New charge structure proposed	£0 £570) j
Monday to Friday 3.30pm Monday to Friday 4.00pm	}	N/A N/A	N/A N/A	0 0	0 0	None		130	New charge structure proposed New charge structure proposed	£130 £310	
Removal/additional inscription	}	£86	April 2012	860	10	None	}	£30	Reduction in charge to reflect administrative		}
									time taken	-£560	}

* Indicates full cost of service as breakdown of cost of chargeable element not possible