

Service **Housing Revenue Account** **Main Code** **430** **Budget Holder** **Martyn Bowen/Mark Shields**

What are the financial objectives of the charging policy. Please select.

Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?

1. To provide an appropriate supply of affordable housing by direct provision.
2. To ensure the provision of healthy and safe accommodation for all members of the local community.

What is the legal basis for making a charge?

DCLG HRA Manual 5.2 Charges for services & facilities re: ss 10, 11 & sch 4 Housing Act 1985 as amended by Local Govt & Housing Act 1989

Who are the users of the service?

Sheltered Housing tenants, garage tenants, tenants of town centre flats

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2012/13	Annual Usage	Concessions	Recommended Fee/Charge 2013/14	Additional Income 2013/14
Accommodation							
Wilton Court, Melton Mowbray	17.51	)	20,942	23	Subject to HB	17.95	526
Granby House, Melton Mowbray	12.85	)	20,046	30	Subject to HB	12.98	203
Bradgate Flats, Asfordby	15.21	)	16,609	21	Subject to HB	15.65	480
St Johns Court, Melton Mowbray	3.6	) April 2012	7,114	38	Subject to HB	3.68	158
Burnaby Place, Asfordby	.31	)	580	36	Subject to HB	0.32	19
Bradgate Lane, Asfordby	9.57	)	4,976	10	Subject to HB	9.75	94
Granby Drive, Bottesford	6.34	)	5,275	16	Subject to HB	6.45	92
Granby Drive, Bottesford (8,12,24,28)	6.23	)	1,296	4	Subject to HB	6.33	21
Heating							
Wilton Court - Bedsits	5.85	)	4,259	14	None	4.89	-699
Wilton Court - 1 bed flats	9.09	)	4,254	9	None	7.6	-697
Bradgate Flats - 1 Bed Flats	11.03	) April 2012	11,471	20	None	5.88	-5,356
Wardens Flat	20.47	)	1,064	1	None	10.91	-497
Guest Room Charges (per person)	4.65 + VAT	)	1,200	258	None	4.80 + VAT	39
Gretton Court							
Heating - 1 Bed Flat	3.57	)	6,126	33	None	5.07	2,574
Heating - 1 Bed Disabled Flat	4.06	)	1,056	5	None	5.77	445
Heating - Bedsits	2.81	) April 2011	584	4	None	3.98	243
Heating - 3 Bed Warden House	8.62	)	896	2	None	12.23	375
Electricity	7.89	) April 2012	17,232	42	None	8.49	1,310
Midday Meal Charge (per week)	45.5	) April 2012	106,470	45	None	48.3	6,552
Accommodation Charges	33.78	) April 2012	73,776	42	Subject to HB	34.39	1,332
Water & Sewerage - Bradgate Flats	2.07	) April 2012	2,260	21	None	3.19	1,223
Community Centre Charge	12.8	) April 2012	986	77	None	13.30	39
TV Aerial	.7	) April 2012	22,604	621	Subject to HB	0.72	646
Garages Charges							
Council Tenants	5.75	)	26,611	89	None	6.00	1,157
Disabled Council Tenants	5.75	) April 2012	6,578	22	None	6.00	286
Non Council Tenants	6.55 + VAT	)	45,981	135	None	6.80 + VAT	34
Disabled Non Council Tenants	6.55 + VAT	)	4,087	12	None	6.80 + VAT	3
Communal Area Cleaning	1.58	) April 2012	24,812	302	Subject to HB	Subject of separate report	
Mid-day Meal Charges (Lunch clubs) (per meal)	3.15 + VAT	) April 2012	26,006	8256	None	3.35 + VAT	1,651
							12,252

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

- (1) To protect and re-assure elderly and vulnerable people in accordance with the Melton Crime and Disorder Partnership Community Safety Strategy.
- (2) Community Centres enable the Council to facilitate tenant participation.
- (3) To help ensure a sustainable level of service provision.

What impact will the proposal have on the use of the service ?

None

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

- (1) To recover costs and allow for inflation.
- (2) Guest Room and Community Room charges are increased in line with the Melton HRA Business Plan.
- (3) TV Aerial Charge increase is in line with the Blick UK contract June 2005-April 2020

Completed by:

Martyn Bowen/Ronan Browne

Date:

10-Aug-12