



PROJECT MANDATE

Project name Leisure Vision

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Purpose To pump prime the Leisure Vision, under the governance of the Melton Community Partnership via the Leisure Project Board

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Project Classification Class 1

External Funding No

(i) **Source and Quantity**

Costing Overview
Cap/Rev

	£	Comment
Initial costs	30,000	To pump prime the leisure Vision project
External funding		
Net cost		
Ongoing savings		
Phasing		

Responsible Officer H Rai

Background

In previous reports Members received an indication of the stages that need to be completed in order to adequately develop a full Leisure Vision for the Borough and the Town of Melton Mowbray. An early aspect of that vision is the understanding as to what local people and sports clubs and users consider being the “need” for further/better provision. Once this has been ascertained data matching need to provision will be examined and further consultation on refining the Vision will take place.

Members have indicated previously that they wish to consult widely upon the Leisure needs, involve local sports clubs and organisations as well as follow proper processes with respect to site selection and procurement. This preliminary survey will give a better indication of views to the Council and its Partners when developing the Vision.

To properly progress this project a number of actions regarding consultation, needs and potential feasibility studies need to be undertaken. Members are asked to approve and recommend to the Policy, Finance & Administrative Committee a revenue budget allocation of £30,000 which will act as pump priming for this project from the working Balance

Project objectives	Members have indicated previously that they wish to consult widely upon the Leisure needs, involve local sports clubs and organisations as well as follow proper processes with respect to site selection and procurement. This preliminary survey will give a better indication of views to the Council and its Partners when developing the Vision.
Scope	Under the ToR of the project board to carry out the activities approved in the consultation and feasibility plans.
Constraints	As part of the development and delivery of the vision assessed through needs and demands, external funding is a key aspect of the project.
Interfaces (internal/external)	The Leisure project Board has been established by the Melton Community Partnership.
Impact on services	At this stage there is minimal impact on services outside of communities & neighborhoods
Outline Business Case (reasons)	<p>The recent Open spaces, sport and recreational study identified a clear need for indoor dry sporting facilities, given the recent closure of some community available sites this has further added to the undersupply.</p> <p>The refurbishment of the WLC will provide better and enhanced services, however, this project is looking at longer term needs</p>

Project tolerances (critical success factors)

- To recommend to the Melton Community Partnership the wider Leisure Vision for Melton.
- To determine the phasing of the vision.
- To oversee delivery of the phases of the Vision.
- To gather relevant information for funding and other applications.
- To make recommendations to the Melton Community Partnership on funding bids.
- To make recommendations to lead Partners for implementation of the phases of the Vision.
- To ensure that all development options are aligned to National, Regional and sub-regional strategies and policies.
- To make regular updates and monitoring reports to the MCP and other partners as required.
- To support a project that delivers a Olympic and Paralympic sports legacy

Completion criteria/ exit strategy

The work proposed will assist in the strategic development of a longer term leisure vision for the borough, even if it does not lead to a development of an actual facility.

Reference to any associated documents or products

-Draft Melton Core Strategy

**List
customer(s),
the user(s)
and any other
known
stakeholders**

- Sport England (utilising the Sport England's Facilities Improvement Service);
- the Melton Local Sports Alliance;
- leisure operators currently managing facilities in the Borough;
- the Melton Clubs Forum (includes a representation for the voluntary sector, and the Youth Sport Trust);
- the County Council (social care, education – including local primary and secondary schools);
- Library Service
- Brooksby College
- Town Estate

- Latham House GP's Practice & other smaller GP's Practices in the Borough
 - the Primary Care Trust; and
-

Will an equalities impact assessment be undertaken on the proposal

Not at this
stage