

CAPITAL PROGRAMME PROGRESS REPORT - JULY 2012

Project	Grant Funded	Business Case Approved	2012/13 Budget For Year	2012/13 Actual April 2012 to Aug 2012	2012/13 Forecast	2012/13 Variance	Project Manager	Comments
	Y/N	Y/N	£000	£000	£000	£000		
SPECIAL EXPENSES								
Scalford Brook Play Area Improvements	N	N	18	0	18	0	RVS	Slide to be installed at Scalford Brook Play Area in due course subject to approval of business case
TOTAL - GENERAL EXPENSES			<hr/> 18	<hr/> 0	<hr/> 18	<hr/> 0		

KEY TO INITIALS:-

RVS = Raman Selvon