

Capital Programme Amendments

Appendix B

<-----Original Programme-----> <-----Revised Programme----->
 2012/13 2013/14 2014/15 2015/16 2016/17 Total 2012/13 2013/14 2014/15 2015/16 2016/17 Total
 £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's

COMMUNITY AND SOCIAL AFFAIRS

Scheme Description

General Expenses

| | | | | | | | | | | | | |
|--|------------|------------|-----------|----------|----------|------------|-----------|-----------|------------|------------|----------|------------|
| Community Facilities Small Grants Scheme | 20 | 20 | 20 | 0 | 0 | 60 | 0 | 20 | 20 | 20 | 0 | 60 |
| Community Facilities Large Grants Scheme | 20 | 20 | 20 | 0 | 0 | 60 | 0 | 20 | 20 | 20 | 0 | 60 |
| Private Sector Major & Minor Repairs | 196 | 250 | 0 | 0 | 0 | 446 | 96 | 0 | 100 | 250 | 0 | 446 |
| Total - General Expenses | 236 | 290 | 40 | 0 | 0 | 566 | 96 | 40 | 140 | 290 | 0 | 566 |

Special Expenses

| | | | | | | | | | | | | |
|--|-----------|-----------|-----------|----------|----------|-----------|----------|-----------|-----------|-----------|----------|-----------|
| Cemetery Natural Burial Site Feasibility Study | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 0 | 12 |
| Community Facilities Large Grants Scheme | 20 | 20 | 20 | 0 | 0 | 60 | 0 | 20 | 20 | 20 | 0 | 60 |
| Total - Special Expenses | 32 | 20 | 20 | 0 | 0 | 72 | 0 | 32 | 20 | 20 | 0 | 72 |