

COMMUNITY & SOCIAL AFFAIRS COMMITTEE

19 JUNE 2013

REPORT OF HEAD OF COMMUNITIES & NEIGHBOURHOODS

WHEELS TO WORK – BUSINESS CASE

1.0 PURPOSE OF REPORT

- 1.1 For members to approve the attached Business Case (Appendix A) following a successful bid to deliver the Wheels to Work project as part of the Supporting Leicestershire Families Programme.

2.0 RECOMMENDATIONS

It is recommended that

- 2.1 **Members recommend to the Policy, Finance & Administrative Committee approval of the attached Business Case to be included into the 2013/14 capital programme.**

3.0 KEY ISSUES

- 3.1 LCC and MBC provide the Wheels to Work Scheme whose aim is to help Leicestershire residents overcome transport barriers which prevent them from accessing or maintaining employment by providing vehicles including motor scooters. This programme has recently been extended through the Supporting Leicestershire Families programme to expand its delivery between 2013-2015. The programme in general targets the greater Leicestershire County area excluding the City of Leicester.
- 3.2 LCC has been successful in obtaining £8 million to run the Supporting Leicestershire Families programme of which £175,000 has been allocated to Melton to fund the programme. Of this sum £73,000 relates to capital expenditure for the purchase of the scooters to extend the scheme as detailed above. The remaining element of the scheme covers the revenue costs over the period of the scheme. This will enable an additional 30 scooters to be purchased to meet the aims of the scheme.
- 3.3 MBC was asked to put forward a proposal as part of a larger Supporting Leicestershire Families programme due to the success of running the County-wide Wheels 2 Work and latterly the Local Sustainable Transport Scheme programmes.

4.0 POLICY AND CORPORATE IMPLICATIONS

- 4.1 There are clear links into the Council's Corporate Plan specifically:
- Improving the well-being of vulnerable people
 - Reduce re-offending and the impact of offending on the community
 - Meet the Economic needs of Borough

5.0 FINANCIAL AND OTHER RESOURCE IMPLICATIONS

- 5.1 The financial implication have been identified in the Business Case, the project is externally funded.

6.0 LEGAL IMPLICATIONS/POWERS

6.1 No legal Implication have been identified

7.0 COMMUNITY SAFETY

7.1 Positive links around transport safety and the SLF programme around vulnerable individuals have been identified.

8.0 EQUALITIES

8.1 No Equalities Implications have been identified.

9.0 RISKS

9.1 Probability



Very High A				
High B				
Significant C				
Low D				
Very Low E		1		
Almost Impossible F				
	IV Neg- ligible	III Marg- inal	II Critical	I Catast- rophic

Impact

Risk No.	Description
1	Poor take up in the W2W SLF programme
2	
3	
4	

10.0 CLIMATE CHANGE

10.1 The scheme now includes access to electric scooters

11.0 CONSULTATION

11.1 The Business Case has been approved by the Council's Programme Board.

12.0 WARDS AFFECTED

12.1 All

Date: 6 June 2013

Appendices : A- Business Case

Background Papers: None specific

Reference : X : C'tees,Council & Sub-C'tees/CSA/2013-14/19-06-13/W2W