

REVIEW OF FEES/CHARGES 2014/15

Service **Housing Revenue Account** **Main Code** **430** **Budget Holder** **Martyn Bowen/Mark Shields**

What are the financial objectives of the charging policy. Please select.

Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?

1. To provide an appropriate supply of affordable housing by direct provision.
2. To ensure the provision of healthy and safe accommodation for all members of the local community.

What is the legal basis for making a charge?

DCLG HRA Manual 5.2 Charges for services & facilities re: ss 10, 11 & sch 4 Housing Act 1985 as amended by Local Govt & Housing Act 1989

Who are the users of the service?

Sheltered Housing tenants, garage tenants, tenants of town centre flats

| Service Provided | Existing Fee/Charge | Effective Date of Last Increase | Annual Income 2013/14 | Annual Usage | Concessions | Recommended Fee/Charge 2014/15 | Additional Income 2014/15 |
|---|---------------------|---------------------------------|-----------------------|--------------|---------------|--------------------------------|---------------------------|
| Accommodation | | | | | | | |
| Wilton Court, Melton Mowbray | 17.95 |) | 21,468 | 23 | Subject to HB | 18.46 | 610 |
| Granby House, Melton Mowbray | 12.98 |) | 20,249 | 30 | Subject to HB | 13.24 | 406 |
| Bradgate Flats, Asfordby | 15.65 |) | 17,090 | 21 | Subject to HB | 16.15 | 546 |
| St Johns Court, Melton Mowbray | 3.68 |) April 2013 | 7,272 | 38 | Subject to HB | 3.77 | 178 |
| Burnaby Place, Asfordby | .32 |) | 616 | 37 | Subject to HB | 0.33 | 19 |
| Bradgate Lane, Asfordby | 9.75 |) | 5,070 | 10 | Subject to HB | 9.97 | 114 |
| Granby Drive, Bottesford | 6.45 |) | 5,366 | 16 | Subject to HB | 6.57 | 100 |
| Granby Drive, Bottesford (8,12,24,28) | 6.33 |) | 1,317 | 4 | Subject to HB | 6.45 | 25 |
| Heating | | | | | | | |
| Wilton Court - Bedsits | 4.89 |) | 3,560 | 14 | None | 3.72 | -852 |
| Wilton Court - 1 bed flats | 7.6 |) | 3,557 | 9 | None | 5.79 | -847 |
| Bradgate Flats - 1 Bed Flats | 5.88 |) April 2013 | 6,115 | 20 | None | 7.14 | 1,310 |
| Wardens Flat | 10.91 |) | 567 | 1 | None | 13.26 | 122 |
| Guest Room Charges (per person) | 4.80 + VAT |) | 967 | 208 | None | 5.00 + VAT | 42 |
| Gretton Court | | | | | | | |
| Heating - 1 Bed Flat | 5.07 |) | 8,700 | 33 | None | 4.81 | -446 |
| Heating - 1 Bed Disabled Flat | 5.77 |) | 1,500 | 5 | None | 5.47 | -78 |
| Heating - Bedsits | 3.98 |) April 2013 | 828 | 4 | None | 3.78 | -42 |
| Heating - 3 Bed Warden House | 12.23 |) | 1,272 | 2 | None | 11.61 | -64 |
| Electricity | 8.49 |) April 2013 | 18,542 | 42 | None | 8.26 | -502 |
| Midday Meal Charge (per week) | 48.3 |) April 2013 | 105,487 | 42 | None | 50.05 | 3,822 |
| Accommodation Charges | 34.39 |) April 2013 | 75,108 | 42 | Subject to HB | 35.2 | 1,769 |
| Water & Sewerage - Bradgate Flats | 3.19 |) April 2013 | 3,483 | 21 | None | 2.26 | -1,016 |
| Community Centre Charge | 13.3 |) April 2013 | 1,024 | 77 | None | 13.80 | 39 |
| TV Aerial | 72 |) April 2013 | 23,175 | 619 | Subject to HB | 0.74 | 644 |
| Garages Charges | | | | | | | |
| Council Tenants | 6.00 |) | 26,520 | 85 | None | 6.25 | 1,105 |
| Disabled Council Tenants | 6.00 |) April 2013 | 4,680 | 15 | None | 6.25 | 195 |
| Non Council Tenants | 6.80 + VAT |) | 42,575 | 125 | None | 7.05 + VAT | 1,625 |
| Disabled Non Council Tenants | 6.80 + VAT |) | 3,747 | 11 | None | 7.05 + VAT | 143 |
| Communal Area Cleaning | 0 |) April 2013 | 0 | 313 | Subject to HB | 0.30 | 4,883 |
| Mid-day Meal Charges (Lunch clubs) (per meal) | 3.35 + VAT |) April 2013 | 19,543 | 6204 | None | 3.47 + VAT | 744 |

14,594

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

- (1) To protect and re-assure elderly and vulnerable people in accordance with the Melton Crime and Disorder Partnership Community Safety Strategy.
- (2) Community Centres enable the Council to facilitate tenant participation.
- (3) To help ensure a sustainable level of service provision.

What impact will the proposal have on the use of the service ?

None

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

- (1) To recover costs and allow for inflation.
- (2) Guest Room and Community Room charges are increased in line with the Melton HRA Business Plan.
- (3) TV Aerial Charge increase is in line with the Blick UK contract June 2005-April 2020

Completed by:

Mark Sheilds/Martyn Bowen

Date:

12-Aug-13