

Summary of variations in excess of £10,000 - 2013/14 year end predicted position to 2013-14 latest approved

Service	Variance £	Detail
Rent Rebates - Non HRA	-15,460	Percentage of subsidy recoverable as percentage of amount currently paid better than expected
Rent Allowances	-51,440	Percentage of subsidy recoverable as percentage of amount currently paid better than expected
Other Housing Services	11,000	Inclusion of carry forward request for monies to advance housing foyer project
Council Tax Benefit	-36,000	Impact of benefit paid out in prior years which is returnable to the Council due to processing of claimant change of circumstances/reviews after April 2013.
Misc Special Services	-11,890	Inflation contingency budget no longer required

Total -103,790