

Cost Table - Expected

Life Cycle Replacement Costs (Expected)

| Element | Backlog | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Yrs 6 to 10 | Yrs 11 to 15 | Yrs 16 to 20 | Yrs 21 to 25 | Yrs 26 to 30 | Totals |
|-----------------------------|---------|--------|--------|--------|--------|--------|-------------|--------------|--------------|--------------|--------------|----------------|
| Front Door | | | | | | | | | | | | 0 |
| Kitchen | 89700 | 36800 | 41400 | 29900 | 80500 | 220800 | 708400 | 259900 | 319700 | 1582400 | 906200 | 4275700 |
| Bathroom | 738000 | 1500 | 46500 | 238500 | | 1500 | 337500 | 151500 | 193500 | 693000 | 339000 | 2740500 |
| Additional WC/WHB | | | | | | | | | | | | 0 |
| Boiler | 44800 | 2800 | 8400 | 30800 | 168000 | 207200 | 2427600 | 856800 | 488000 | 3265600 | 879800 | 8379800 |
| Heating Distribution | | | | | | | | | | | | 0 |
| Smoke Detector | | | | | | | | | | | | 0 |
| Electrics | 292500 | 150000 | 132500 | 602500 | 82500 | 27500 | 627500 | 160000 | 45000 | 1295000 | 1170000 | 4585000 |
| Cold Water Storage Tank | | | | | | | | | | | | 0 |
| Kitchen Space and Layout | | | | | | | | | | | | 0 |
| Bathroom Space and Layout | | | | | | | | | | | | 0 |
| External Noise Insulation | | | | | | | | | | | | 0 |
| Loft Insulation Improvement | | | | | | | | | | | | 0 |
| Pitched roof - dwelling | 598920 | 17546 | 31372 | 56854 | 41602 | 45446 | 81127 | 98828 | 121148 | 284673 | 324601 | 1702117 |
| Flat Roof - dwelling | | | | | | | 22400 | | | | | 22400 |
| Roof structure - dwelling | | | | | | | | | | | | 0 |
| Chimney | | | | | | | | | | | | 0 |
| Fascia/soffit | 421560 | 8320 | 1720 | 9520 | 53760 | 28760 | 76040 | 73360 | 109800 | 271800 | 312960 | 1367600 |
| Bargeboards | | | | | | | | | | | | 0 |
| Gutters | 1042630 | | 7700 | 66570 | 22610 | 31500 | 126990 | 283590 | 313980 | 90980 | 263700 | 2250250 |
| Downpipes | 441210 | 12600 | 39270 | 9030 | 57960 | 26740 | 83790 | 96320 | 143990 | 23240 | 107100 | 1041250 |
| Soil & Vent pipes | 344400 | 4200 | 24780 | 2940 | 17640 | 9240 | 110040 | 225540 | 43260 | 246540 | 85680 | 1114260 |
| Porch/Canopy | | | | | | | | | | | | 0 |
| Wall | | | 300 | | | 300 | 150 | 1950 | 13950 | 30750 | 33450 | 80850 |
| Windows | | 16400 | | 21600 | 47200 | 13200 | 140800 | 218400 | 1055600 | 2496000 | 755200 | 4764400 |
| Secondary Doors | | | | | | | | | | | | 0 |
| Patio Doors | | | | | | | | | | | | 0 |
| Private Balcony | | | | | | | | | | | | 0 |
| Det. Garage Wall | | | | | | | | | | | | 0 |
| Det. Store Wall | | | | | | | | | | | | 0 |
| Detached Garage Door | | | | | | | | | | | | 0 |
| Det. Garage/Store Side Door | | | | | | | | | | | | 0 |
| Det Garage/Store Window | | | | | | | | | | | | 0 |
| Det Garage/Store Roof | | | | | | | | | | | | 0 |
| Front Fence | | | | | | | | | | | | 0 |
| Rear Fence | | | | | | | | | | | | 0 |

Cost Table - Expected

| | | | | | | | | | | | | | |
|--|---------|--------|--------|---------|--------|--------|---------|---------|---------|----------|---------|----------|---------|
| Hazard : Carbon monoxide | | | | | | | | | | | | | 0 |
| Hazard : Nitrogen dioxide | | | | | | | | | | | | | 0 |
| Hazard : Sulphur dioxide and smoke | | | | | | | | | | | | | 0 |
| Hazard : Lead | | | | | | | | | | | | | 0 |
| Hazard : Radiation | | | | | | | | | | | | | 0 |
| Hazard : Uncombusted Fuel Gas | | | | | | | | | | | | | 0 |
| Hazard : Volatile Organic Compounds | | | | | | | | | | | | | 0 |
| Hazard : Crowding and Space | | | | | | | | | | | | | 0 |
| Hazard : Entry by Intruders | | | | | | | | | | | | | 0 |
| Hazard : Lighting | | | | | | | | | | | | | 0 |
| Hazard : Noise | | | | | | | | | | | | | 0 |
| Hazard : Domestic Hygiene Pests and Refuse | | | | | | | | | | | | | 0 |
| Hazard : Food Safety | | | | | | | | | | | | | 0 |
| Hazard : Personal Hygiene Sanitation and Drainage | | | | | | | | | | | | | 0 |
| Hazard : Water supply | | | | | | | | | | | | | 0 |
| Hazard : Falls associated with baths etc. | | | | | | | | | | | | | 0 |
| Hazard : Falling on level surfaces etc | | | | | | | | | | | | | 0 |
| Hazard : Falling on stairs etc | | | | | | | | | | | | | 0 |
| Hazard : Falling between levels | | | | | | | | | | | | | 0 |
| Hazard : Electrical Hazards | | | | | | | | | | | | | 0 |
| Hazard : Fire | | | | | | | | | | | | | 0 |
| Hazard : Flames hot surfaces etc | | | | | | | | | | | | | 0 |
| Hazard : Collision and entrapment | | | | | | | | | | | | | 0 |
| Hazard : Collision Hazards from Low Headroom | | | | | | | | | | | | | 0 |
| Hazard : Explosions | | | | | | | | | | | | | 0 |
| Hazard : Position and operability of amenities etc | | | | | | | | | | | | | 0 |
| Hazard : Structural Collapse and falling elements | | | | | | | | | | | | | 0 |
| Door Quantity | | | | | 254457 | | | | | | | | 254457 |
| Primary Door Type/Material | | | | | | | | | | | | | 0 |
| Door Remaining Life | | | | | | | | | | | | | 0 |
| Wall Material | | | | | | | | | | | | | 0 |
| Wall Remaining Life | | | | | | | | | | | | | 0 |
| Wall Quantity | | | | | | | | | 221983 | 157238 | 394637 | | 773858 |
| Wall Condition | | | | | | | | | | | | | 0 |
| Roof Material | | | | | | | | | | | | | 0 |
| Roof Remaining Life | 791914 | 6310 | | | 123047 | | | 82031 | 69411 | | | | 1072713 |
| Roof Quantity | | | | | | | | | | | | | 0 |
| Roof Condition | | | | | | | | | | | | | 0 |
| Grand Total | 4827234 | 256476 | 345542 | 1068214 | 952276 | 620786 | 4869137 | 2575419 | 3226222 | 10447821 | 5580128 | 34769255 | |

Cost Table - Expected

Total Properties (no cycle repetition)

| | | | | | | | | | | | |
|------|-----|-----|-----|-----|-----|------|------|------|------|------|------|
| 1515 | 131 | 315 | 377 | 638 | 219 | 1390 | 1298 | 1392 | 1708 | 1402 | 2356 |
|------|-----|-----|-----|-----|-----|------|------|------|------|------|------|