

<b>Service</b>	<b>Housing Revenue Account</b>	<b>Main Code</b>	<b>430</b>	<b>Budget Holder</b>	<b>Mark Shields</b>
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What are the financial objectives of the charging policy. Please select.

Commercial Charges  Free  Subsidised   
 Full Cost Recovery  Statutory

Which corporate/service objectives impact on the charging policy?

- To provide an appropriate supply of affordable housing by direct provision.
- To ensure the provision of healthy and safe accommodation for all members of the local community.

What is the legal basis for making a charge?

DCLG HRA Manual 5.2 Charges for services & facilities re: ss 10, 11 & sch 4 Housing Act 1985 as amended by Local Govt & Housing Act 1989

Who are the users of the service?

Sheltered Housing tenants, garage tenants, tenants of town centre flats

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2014/15	Annual Usage	Concessions	Recommended Fee/Charge 2015/16	Additional Income 2015/16	
<b>Accommodation</b>								
Wilton Court, Melton Mowbray	18.46	)	21,524	22	Subject to HB	18.81	-6	400
Granby House, Melton Mowbray	13.24	)	21,052	30	Subject to HB	13.47	-38	359
Bradgate Flats, Asfordby	16.15	)	17,975	21	Subject to HB	16.50	43	382
St Johns Court, Melton Mowbray	3.77	April 2014	7,593	38	Subject to HB	3.86	35	178
Burnaby Place, Asfordby	.33	)	647	37	Subject to HB	0.34	7	19
Bradgate Lane, Asfordby	9.97	)	5,284	10	Subject to HB	10.12	-22	78
Granby Drive, Bottesford	6.57	)	5,571	16	Subject to HB	6.64	-47	58
Granby Drive, Bottesford (8,12,24,28)	6.45	)	1,367	4	Subject to HB	6.52	-11	15
<b>Heating</b>								
Wilton Court - Bedsits	3.72	)	2,366	12	None	3.80	5	50
Wilton Court - 1 bed flats	5.79	)	3,069	10	None	5.90	-1	57
Bradgate Flats - 1 Bed Flats	7.14	April 2014	7,568	20	None	9.71	2,530	2,673
Wardens Flat	13.26	)	703	1	None	18.02	234	248
Guest Room Charges (per person)	5.00 + VAT	)	1,135	227	None	5.15 + VAT	34	34
<b>Gretton Court</b>								
Heating - 1 Bed Flat	4.81	)	8,413	33	None	4.61	-502	-343
Heating - 1 Bed Disabled Flat	5.47	)	1,450	5	None	5.25	-85	-57
Heating - Bedsits	3.78	April 2014	801	4	None	3.63	-46	-31
Heating - 3 Bed Warden House	11.61	)	1,231	2	None	11.13	-73	-50
Electricity	8.26	April 2014	18,387	42	None	4.86	-7,773	-7,426
Midday Meal Charge (per week)	50.05	April 2014	111,411	42	None	50.19	-1,796	306
Accommodation Charges	35.2	April 2014	78,355	42	Subject to HB	35.61	-583	895
Water & Sewerage - Bradgate Flats	2.26	April 2014	2,515	21	None	2.24	-69	-22
Community Centre Charge	13.8	April 2014	635	46	None	14.25	21	21
TV Aerial	.74	April 2014	24,277	619	Subject to HB	0.76	186	644
<b>Garages Charges</b>								
Council Tenants	6.25	)	23,850	72	None	6.45	299	749
Disabled Council Tenants	6.25	April 2014	5,300	16	None	6.45	66	166
Non Council Tenants	7.05 + VAT	)	44,091	118	None	7.25 + VAT	395	1,227

Disabled Non Council Tenants	7.05 + VAT	)	<b>4,110</b>	11	None	7.25 + VAT	<b>37</b>	<b>114</b>
Communal Area Cleaning	.30	April 2014	<b>4,977</b>	313	Subject to HB	0.67	<b>5,928</b>	<b>6,022</b>
Mid-day Meal Charges (Lunch clubs) (per meal)	3.47 + VAT	April 2014	<b>15,586</b>	4492	None	3.48 + VAT	<b>46</b>	<b>46</b>
							<b>-1,185</b>	<b>6,813</b>

*How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).*

(1) To protect and re-assure elderly and vulnerable people in accordance with the Melton Crime and Disorder Partnership Community Safety Strategy.

(2) Community Centres enable the Council to facilitate tenant participation.

(3) To help ensure a sustainable level of service provision.

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*What impact will the proposal have on the use of the service ?*

None

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*What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)*

(1) To recover costs and allow for inflation.

(2) Guest Room and Community Room charges are increased in line with the Melton HRA Business Plan.

(3) TV Aerial Charge increase is in line with the Blick UK contract June 2005-April 2020

Completed by: **Mark Shields** Date: **5.8.14**