

**RECOMMENDED FEES AND CHARGES FROM 1ST APRIL 2015 FOR COMMUNITY AND SOCIAL AFFAIRS COMMITTEE 17/09/14**  
**APPENDIX A**

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2015-16	Reason for Recommendation	Additional Income	Responsible Officer
<u>Strategic Sports Development</u> Equipment Loan Scheme	Subsidised	£5.50 for 3 month hire	April 2009	£0	0	None	£133,370	* £5.50 for 3 month hire	Poor uptake of current facility so no requirement to raise cost at this stage.	Nil	} Steve Taylor }
<u>Public Conveniences</u> Wilton Road St Mary's Way	} } Subsidised	} } 30p	April 2011	£15,168	50,560	Free use for baby changing, disabled (RADAR) users & users of the out of normal hours toilets & under 16's	} } £114,990 } }	* 30p	No increase as actual cost of changing turnstiles etc likely to cost more than additional income received if charge increased by 2.5% inflation increase.	Nil	} Jane } Galilee }
<u>Cemetery</u> <u>Cremated Remains</u> Granite Sanctum 2 Cremation Vaults	Commercial Charges	£521	April 2014	£1,042	2	None	£71,280	* £521	} Inflation only increase only proposed } with the exception of the Cremation } Vaults & child under 1 burial, where there is } no increase.	£0	} } Raman Selvon }
<u>Burial Charges</u> Purchase grave - child under 1 year	Subsidised Charge	£1	April 2007	£3	3	None	} }	£1		£0	} }

\* Indicates full cost of service as breakdown of cost of chargeable element not possible