

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Areas:	Page No.
Baldocks Lane	
Blyth Avenue	
Country Park Climbing Forest	
Country Park Visitors Centre	
Dickens Drive	
Doctors Lane	
Hartopp Road	
Honeysuckle Way	
Kirby Fields	
Play Close Skate Park	
Scaford Brook	
Sunny Brook	
The Crescent	
Thrush Close	
West Avenue Green	

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Baldocks Lane	Equipment Model Number	Original Purchase Date & Cost	Optimum years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment: Mobilus Unit	Hags Egham Surrey	Yr: 2000 Original Cost Not Available (OCNA) estimate- £9000 plus installation.	20	Yr. 2015-2016. £2,200 Yr. 2016-2017. £2,268 Yr. 2017-2018. £2,338 Yr. 2018-2019. £2,410 Yr. 2019-2020. £2,485	2020	£11,701 Installed estimate	Ability to move in multiple planes i.e. Spin & Swing. Able to facilitate 2 children.	Seek similar play value alternative if no longer available
Goal Posts	Sporty-Co Burton Lazars	Yr: 2012 £ 2500 installed	20	This item will be replaced when necessary, to be revenue budget funded	2032	Estimate not applicable	Goal posts to be replaced with a like for like set.	n/a
Small Disc	Lapp-Sett County Down Nth Ireland	Yr: 2000 £: OCNA Estimate £6500 plus installation	20	Yr. 2015-2016. £1900 Yr. 2016-2017. £1958 Yr. 2017-2018. £2019 Yr. 2018-2019. £2081 Yr. 2019-2020. £2146	2020	£10,104 Installed estimate	Ability to spin. Should be some form of roundabout play equipment.	Seek similar play value alternative if no longer available.
Tractor Climber	Wickstead Kettering Northants	Yr: 1980 £: OCNA Estimate £12,000 plus installation	25	This unit is badly degraded and should have been considered for replacement in 2005- accordingly it is now scheduled for removal and	2014	No specific monies have been set aside to replace this unit £20,000 Installed estimate	Multiple use equipment A large imaginative unit of play equipment. Likely to be discontinued. The replacement to be of similar play value	Can be replaced by a multi play, multi user unit.

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Multi-play	Aus-Play (No longer available)	Yr: 1990 £ OCNA Estimate £17,000 Plus installation	25	replacement as a priority subject to agreement and authority for the release of capital monies. This unit is badly degraded accordingly it is now scheduled for removal and replacement as a priority subject to agreement and authority for the release of capital monies.	2015	No specific monies have been set aside to replace this unit £25,000 Installed estimate	Multiple use equipment A large imaginative unit of play equipment. Likely to be discontinued. The replacement to be of similar play value	Could potentially be replaced by one unit in conjunction with the Tractor Climber.
	Multi-Pondo	Hags	Yr: 1990 £ OCNA Estimate £6,000 Plus Installation	25	This unit is badly degraded accordingly it is now scheduled for removal and replacement as a priority subject to agreement and authority for the release of capital monies.	2015	£10,000	Should be able to accommodate 2 or more children. Should be a small to medium sizes unit. Space could be enveloped to facilitate a larger unit.
	Swing - 2 bay 4 seat	Wickstead	Yr: 2004 £ OCNA Estimate £11,000 Plus	25	This unit is badly degraded accordingly it is now scheduled for removal and	2029	£15,000	Should be replaced by another swing item. Minimum of 1 bay 2 seats.

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

<p>Swing - 1 bay 3 seat</p> <p>Site Infrastructure Internal</p> <p>Bark Chip Mobilus Unit</p> <p>Wet Pour: 2 bay Swing</p> <p>Wet Pour: 1 bay Swing</p>	Wickstead	installation Yr: 1980s £ NA	25	replacement as a priority subject to agreement and authority for the release of capital monies.	2014		Ability to be used by a wide age range of children. Should be replaced by another swing item. Minimum of 1 bay 2 seats. Ability to be used by a wide age range of children.	
	Not Applicable	Yr: 2000 £:OCNA Estimate, original £1000 and £500 annually	1 yr	Not applicable as general renewals such as bark chip is replaced as and when required.	Annually	Not Applicable	Not Applicable	Not Applicable
	Not Applicable	Yr: 2013 £:OCNA Estimate original £4,000 Annually as required	20	Not applicable as general renewals such as wet pour is replaced as and when required.	Annually as required	Not Applicable	Should be replaced during the update of related play equipment. Surface needs to be replaced with a like for like surface type.	Need to add in additional cost for removal and disposal of previous wet pour surface.
	Not Applicable	Yr: 1980 £:OCNA	20	Not applicable as general	2014	Not Applicable	Should be replaced during the update of	Need to add in additional cost for

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Wet Pour: Small Disc	Not Applicable	Estimate original £4,000 Annually as required	20	renewable sundries such as wet pour is replaced as and when required.	2020	Not Applicable	related play equipment. Surface needs to be replaced with a like for like surface type.	removal and disposal of previous wet pour surface.
	Not Applicable	Yr: 2000 £:OCNA Estimate original £3,000 Annually as required	20	Not applicable as general renewable sundries such as wet pour is replaced as and when required.	2020	Not Applicable	Should be replaced during the update of related play equipment. Surface needs to be replaced with a like for like surface type.	Need to add in additional cost for removal and disposal of previous wet pour surface.
	Not Applicable	Yr: 1980 £:OCNA Estimate original £3,000 Annually as required	20	Not applicable as general renewable sundries such as wet pour is replaced as and when required.	2014	Not Applicable	Should be replaced during the update of related play equipment. Surface needs to be replaced with a like for like surface type.	Need to add in additional cost for removal and disposal of previous wet pour surface.
	Not Applicable	Yr: 2000 £OCNA Estimate original £3,000 Annually as required	20	Not applicable as general renewable sundries such as wet pour is replaced as and when required.	2020	Not Applicable	Should be replaced during the update of related play equipment. Surface needs to be replaced with a like for like surface type.	Need to add in additional cost for removal and disposal of previous wet pour surface.
Wet Pour: Multi-Play	Not Applicable	Yr: 2000 £OCNA Estimate original £3,000 Annually as required	20	Not applicable as general renewable sundries such as wet pour is replaced as and when required.	2020	Not Applicable	Should be replaced during the update of related play equipment. Surface needs to be replaced with a like for like surface type.	Need to add in additional cost for removal and disposal of previous wet pour surface.
Wet Pour: Multi-Pondo	Not Applicable	Yr: 1980 £OCNA Estimate original £5,000 Annually as	20	Not applicable as general renewable sundries such as wet pour is replaced as and	2014	Not Applicable	Should be replaced during the update of related play equipment. Surface needs to be replaced with a like	Need to add in additional cost for removal and disposal of previous wet pour surface.

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

<p>Site Infrastructure External</p>	<p>Dog Gate 1</p>	<p>Not Applicable These are available from a number of suppliers</p>	<p>Yr: 1980 £400 plus installation</p>	<p>30</p>	<p>when required. This item will be replaced when necessary, to be revenue budget funded</p>	<p>2010</p>		<p>for like surface type. This item is a self-closing gate – these are H&S essentials in Play Areas. Normally 2 gates are required offering 2 alternate points of entry and exit.</p>
<p>Dog Gate 2</p>	<p>Dog Gate 2</p>	<p>Not Applicable These are available from a number of suppliers</p>	<p>Yr: 1980s £400 plus installation</p>	<p>30</p>	<p>This item will be replaced when necessary, to be revenue budget funded</p>	<p>2010</p>		<p>This item is a self-closing gate – these are H&S essentials in Play Areas. Normally 2 gates are required offering 2 alternate points of entry and exit.</p>
<p>Bow Top Fence</p>	<p>Bow Top Fence</p>	<p>Not Applicable These are available from a number of suppliers</p>	<p>Yr: 1980 £OCNA Estimate original £8,000</p>	<p>30</p>	<p>This item does not have set aside monies being reserved for replacement, however it may need to be replaced through a capital growth bid as the cost to renew is expected to be a capital item in excess of £12,000.</p>	<p>2010</p>	<p>No specific monies have been set aside to replace this fence £12,000 Installed estimate</p>	<p>This Item is the metal play area perimeter fence, painted annually its life expectancy is substantial, and is currently exceeding its life expectancy. In addition the weekly inspection regime assures safety and fitness for purpose</p>

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Furniture Metal Seat	Not Applicable These are available from a number of suppliers	Yr: 1990 £400 plus installation	30	This item will be replaced when necessary, to be revenue budget funded	2020	Estimated renewal cost £600		
Bin	Not Applicable These are available from a number of suppliers	Yr: 1990s £OCNA	30	This item will be replaced when necessary, to be revenue budget funded	2020	Estimated renewal cost£600		

Total Capital Requirement as detailed within the programme for Baldocks Lane, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Blyth Avenue.	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment: Goal Posts	Sporty-Co.	Yr: 2012 £ NA	20	This item will be replaced when necessary, to be revenue budget funded	2032	Estimated renewal cost £4,000	Goal posts to be replaced with a like for like set.	
		Yr: 2000 £: NA	30	This item will be replaced when necessary, to be revenue budget funded	2030	Estimated renewal cost £500		
		Yr: 2000 £: NA	30	This item will be replaced when necessary, to be revenue budget funded	2030	Estimated renewal cost £100		
		Yr: 2005 £: NA	20	This item will be replaced when necessary, to be revenue budget funded	2030	Estimated renewal cost £300		
Facilities: Bench								
Bin								
Picnic Table								

Total Capital Requirement as detailed within the programme for Blyth Avenue, years 2015-2020

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Country Park Climbing Forest	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment: Zip Line	E-Sports	Yr: 2011 £: NA	20		2021			
Tree House 1	E-Sports	Yr: 2011 £: NA	20		2021			
Tree House 2	E-Sports	Yr: 2011 £: NA	20		2021			
Climbing Net	E-Sports	Yr: 2011 £: NA	20		2021			
Web Sling	E-Sports	Yr: 2011 £: NA	20		2021			
Surface: Bark Chip Surface		Yr: 2011 £: NA	20		2021			
Facilities: Barnsley Bin	Wybone	Yr: 2011 £: NA	20		2021			
Bench	NA	Yr: 2011 £: NA	20		2021			
Log Boarder		Yr: 2011 £: NA	20		2021			

Total Capital Requirement as detailed within the programme for Country Park Climbing Forest, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Country Park Visitors Centre	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment: I.Play	Playdale	Yr: 2012 £: NA	20		2032			Needs replacing asap
Multi-Play		Yr: 2011 £: NA	20		2021			
Wickstead		Yr: 2011 £: NA	20		2021			
Seesaw Attached Slide		Yr: 2011 £: NA	20		2021			
Embankment		Yr: 2011 £: NA	20		2021			
Surface: All Site		Yr: 2011 £: NA	20		2021			
Bark Multi-Play	Yr: 2011 £: NA			2021				
Perimeter Dog Gate	Easy Gate	Yr: 1991 £: NA	30		2021			
Wood Fence	NA	Yr: 1991 £: NA	20		2021			

Total Capital Requirement as detailed within the programme for Country Park Visitors Centre, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Dickens Drive	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment: Wooden Ghost	Sik-Holz	Yr: 2004 £: NA	20		2024			
Bank Slide	Sik-Holz	Yr: 2004 £: NA	20		2024			
Pull Up Bars	Sik-Holz	Yr: 2004 £: NA	20		2024			
Climbing Frame	Sik-Holz	Yr: 2004 £: NA	20		2024			
Surfaces: Grass Mats (wooden ghost)	Sik-Holz	Yr: 2004 £: NA	20		2024			
Grass Mats (parallel bars)	Sik-Holz	Yr: 2004 £: NA	20		2024			
Grass Mats (climbing frame)	Sik-Holz	Yr: 2004 £: NA	20		2024			
Fixtures: Railway Sleeper Steps	N/A.	2013 £: NA	20		2033			

Total Capital Requirement as detailed within the programme for Dickens Drive, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Hartopp Road	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment:								
Cradle Swing (1 bay 2 swings)	Playdale	Yr: 2004 £: NA	20					
Flat Seat Swing (1 bay 2 swings)	Kompan		20					
Zip Line	Playdale	Yr: 2004 £: NA	20					
Goal Posts	Sporty-Co	Yr: 2004 £: NA	20					
Spinning Bowl	Kompan	Yr: 2009 £: NA	20					
Multi-Play	Kompan	Yr: 2009 £: NA	20					
Spire Net	Kompan	Yr: 2009 £: NA	20					
MUGA	E-Sports	Yr: 2011 £: NA	20					
Goal Posts	Sporty-Co	Yr: 2011 £: NA	20					
Surfaces:								
Grass Mats (wooden ghost)		Yr: 2004 £: NA	20					
Grass Mats (parallel bars)		Yr: 2004 £: NA	20					
Grass Mats (climbing frame)		Yr: 2004 £: NA	20					
Fixtures:								
Bench 1		Yr: 2009	20					

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Bench 2	NA	£: NA Yr: 2009	20					
Bow Top Fence	NA	£: NA Yr: 2009	20					
Dog Gate	NA	£: NA Yr: 2009	20					
Bin	NA	£: NA Yr: 2009	20					

Total Capital Requirement as detailed within the programme for Hartopp Road, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Honeysuckle Way	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment: Rocker	Rekord	Yr: 1991 £: NA						
Multi-Play	Rekord	Yr: 1991 £: NA						
Cradle Swing (1 bay 2 seats)	Rekord	Yr: 1991 £: NA						
Flat Swing (1 bay 2 seats)	Rekord	Yr: 1991 £: NA						
Surfaces: Wet Pour (Rocker)	NA	Yr: 1991 £: NA						
Wet Pour (Multi- Play)	NA	Yr: 1991 £: NA						
Wet Pour (Cradle Swing)	NA	Yr: 1991 £: NA						
Wet Pour (Flat Swing)	NA	Yr: 1991 £: NA						
Fixtures: Bin	NA	Yr: 1991 £: NA						
Bench	NA	Yr: 1991 £: NA						
Bow Top Fencing	NA	Yr: 1991 £: NA						
Dog Gate 1	NA	Yr: 1991 £: NA						
Dog Gate 2	NA	Yr: 1991 £: NA						

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Total Capital Requirement as detailed within the programme for Honeysuckle Way, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Kirby Fields	Equipment Model Number	Original Purchase Date & Cost	Optimum years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment:								
Cross Planks	Lappsett	Yr: 2003 £: NA						
Balance Track	Lappsett	Yr: 2003 £: NA						
Stepping Logs	Lappsett	Yr: 2003 £: NA						
Cone Net	Toy Play	Yr: 2003 £: NA						
Multi-Play	Playdale	Yr: 2003 £: NA						
Rota Seesaw	Hags	Yr: 2003 £: NA						
Multi-Pondo	Hags	Yr: 2003 £: NA						
Helter-Skelter	Little-Tikes	Yr: 2003 £: NA						
Slide		Yr: 2003 £: NA						
MUGA	NA	Yr: 2003 £: NA						
Surfaces:								
Wet Pour (Cone Net)		Yr: 2003 £: NA						
Wet Pour (Multi-Play)		Yr: 2003 £: NA						
Wet Pour (Seesaw & Multi-Pondo)		Yr: 2003 £: NA						
Wet Pour (Slide)		Yr: 2003 £: NA						

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Wet Pour (Flat Swing)	Yr: 2003 £: NA						
Wet Pour (Cradle Sing)	Yr: 2003 £: NA						
Fixtures:							
Ranger Bin 1	Yr: 2003 £: NA						
Ranger Bin 2	Yr: 2003 £: NA						
Maelor Trafflex Bin	Yr: 2003 £: NA						
Bench (Muga)	Yr: 2003 £: NA						
Bench (Slide)	Yr: 2003 £: NA						
Picnic Table (Entrance)	Yr: 2003 £: NA						
Picnic Table (Path)	Yr: 2003 £: NA						

Total Capital Requirement as detailed within the programme for Kirby Fields, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Play Close Skate Park	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment:		Yr: £:						
Surfaces:		Yr: £:						
Fixtures:		Yr: £:						

Total Capital Requirement as detailed within the programme for ENTER years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			
2018/19			
2019/20			

A separate work program for the Play Close Skate Park is in effect. Please see Appendix *something* for reference.

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Scalford Brook	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment:								
Climbing Wall	Hags	Yr: 1995 £: NA						
Tornado Unit	Hags	Yr: 1995 £: NA						
Horse Rocker	Hags	Yr: 1995 £: NA						
4 Seat Rocker	Hags	Yr: 1995 £: NA						
Flat Swing (1 bay 2 seats)	NA	Yr: 1995 £: NA						
Cradle Swing (1 bay 2 seats)	NA	Yr: 1995 £: NA						
Web Pyramid	Kompan	Yr: 2011 £: NA						
Multi-Play	Playdale	Yr: 2013 £: NA						
Surfaces:								
Wet Pour (Climbing Wall & Tornado)	Hags	Yr: 1995 £: NA						
Wet Pour (Multi- Play)	Playdale	Yr: 2013 £: NA						
Wet Pour (Rockers)	Hags	Yr: 1995 £: NA						
Wet Pour (Flat Swing)	NA	Yr: 1995 £: NA						
Wet Pour (Cradle Swing)	NA	Yr: 1995 £: NA						

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Bark (Web Pyramid)	Kompan	Yr: 2011 £: NA					
Fixtures: Wooden Bench	NA	Yr: 1995 £: NA					
Ranger Bin	NA	Yr: 1995 £: NA					
Tube Seat	NA	Yr: 2011 £: NA					
Metal Bench (Gate)	NA	Yr: 1995 £: NA					
Metal Bench (Fence)	NA	Yr: 1995 £: NA					
Self-Closing Gate 1	Easy-Gate	Yr: 2012 £: NA					
Self-Closing Gate 2	Easy -Gate	Yr: 1995 £: NA					
Fencing	NA	Yr: 1995 £: NA					
Willow Tree (Inside)	NA	Yr: NA £: NA					
Willow Tree (Outside)	NA	Yr: NA £: NA					

Total Capital Requirement as detailed within the programme for Scaford Brook, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Scaford Brook Trim Trail	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment: Balance Beam	Wickstead	Yr: 1995 £: NA	30		2025			
Monkey Bars	Wickstead	Yr: 1995 £: NA	20		2015			
Ring Climber	Wickstead	Yr: 1995 £: NA	20		2016			
Web Net	Wickstead	Yr: 2004 £: NA	20		2024			
Parallel Bars	Wickstead	Yr: 1995 £: NA	20		2015			
Chin Up Bars	Wickstead	Yr: 1995 £: NA	20		2015			
Surfaces: Natural Grass								
Fixtures: None								

Total Capital Requirement as detailed within the programme for Scaford Brook Trim Trail, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Sunny Brook	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment:								
Spinning Pole 1	Sutcliffe	Yr: 2005 £: NA						
Spinning Pole 2	Kompan	Yr: 2005 £: NA						
Super Nova	Kompan	Yr: 2005 £: NA						
Spica 1	Kompan	Yr: 2005 £: NA						
Spica 2	Kompan	Yr: 2005 £: NA						
Spica 3	Kompan	Yr: 2005 £: NA						
Multi-Play	Sutcliffe	Yr: 2005 £: NA						
Galaxy	Kompan	Yr: 2005 £: NA						
Toddler Multi- Play	Wickstead	Yr: 2005 £: NA						
Chicken Springer	Wickstead	Yr: 2005 £: NA						
Rabbit Springer	Wickstead	Yr: 2005 £: NA						
Cradle Swing (1 bay 2 seat)	Wickstead	Yr: 2005 £: NA						
Single Point Cantilever Swing	Kompan	Yr: 2005 £: NA						
Zip Line	E-Sports	Yr: 2005						

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

MUGA	E-Sports	£: NA Yr: 2011 £: NA					
Surfaces:							
Wet Pour (Toddler Area)	Wickstead	Yr: 2005 £: NA			2018		
Wet Pour (Spica & Multi- Play)	Kompan	Yr: 2005 £: NA			2018		
Wet Pour (Spinning Poles & Supernova)	Kompan	Yr: 2005 £: NA			2014		
Play Bark (Galaxy)	Kompan	Yr: 2005 £: NA			2020+		
Play Bark (Cantilever)	Kompan	Yr: 2005 £: NA			2020+		
Fixtures:							
Youth Shelter	Rekord	Yr: 2010 £: NA			2020+		
Metal Seat	NA	Yr: 2005 £: NA			2020+		
Plasma Wood Bench	NA	Yr: 2010 £: NA			2020+		
Bin (Toddler)	NA	Yr: 2005 £: NA			2020+		
Bin (Gate)	NA	Yr: 2010 £: NA			2020+		
Bin (Youth Shelter)	NA	Yr: 2010 £: NA			2020+		
Fence (Toddler)	NA	Yr: 2005 £: NA			2020+		
Safety Fence (Middle and Lower platform)	NA	Yr: 2005 £: NA			2020+		
Bow Top Fencing	NA	Yr: 2005 £: NA			2020+		

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Self-Closing Gate (Notts Rd)	N/A	Yr: 2005 £: NA			2014			
Self-Closing Gate (Dieppe Way)	N/A	Yr: 2005 £: NA			2014			
Self-Closing Gate	N/A	Yr: 2005 £: NA			2020+			
Internal Path	N/A	Yr: 2005 £: NA			2020+			

Total Capital Requirement as detailed within the programme for Sunny Brook, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: The Crescent	Equipment Model Number	Original Purchase Date & Cost	Optimum years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/Specification	Notes / Comments/
Equipment: Balance Beam (Moving)	NA	Yr: 2000 Original Cost Not Available (OCNA) estimate £500, plus installation.	20	Yr. 2015-2016. £140 Yr. 2016-2017. £144 Yr. 2017-2018. £148 Yr. 2018-2019. £152 Yr. 2019-2020. £157	2020	£741	Replacement to be trial based and in conjunction with other similar trial items.	
Balance Beam	NA	Yr: 2000 £: OCNA Est. £200.	20	Yr. 2015-2016. £40 Yr. 2016-2017. £41 Yr. 2017-2018. £42 Yr. 2018-2019. £43 Yr. 2019-2020. £45	2020	£211	Replacement to be trial based and in conjunction with other similar trial items.	
Spring Hoppers	NA	Yr: 2000 £: OCNA Est. £350.	20	Yr. 2015-2016. £80 Yr. 2016-2017. £82 Yr. 2017-2018. £84 Yr. 2018-2019. £87 Yr. 2019-2020. £90	2020	£423	Replacement to be trial based and in conjunction with other similar trial items.	
Parallel Bars	Wickstead	Yr: 1985 Yr: 2000 £: OCNA Est. £450.	35	Yr. 2015-2016. £100 Yr. 2016-2017. £103 Yr. 2017-2018. £106 Yr. 2018-2019. £109 Yr. 2019-2020. £122	2020	£530	To be replaced with like for like or suitable replacement option, eg, fitness related.	
Roller Barrel	NA	Yr: 2000 £: OCNA Est. £1,900.	20	Yr. 2015-2016. £400 Yr. 2016-2017. £412 Yr. 2017-2018. £424 Yr. 2018-2019. £437 Yr. 2019-2020. £450	2020	£2,123	To be replaced with alternative roller based play equipment.	
Stepping Logs	NA	Yr: 2000	20	Yr. 2015-2016. £80	2020	£423	Replacement to be	

MBC

Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Supernova	Kompan	£: OCNA Est. £350.	15	Yr. 2016-2017. £82 Yr. 2017-2018. £84 Yr. 2018-2019. £87 Yr. 2019-2020. £90	2019	£3,136	trial based and in conjunction with other similar trial items. Replacement to be a roundabout unit capable of facilitating 3-4 children.	
		Yr: 2004 £: OCNA Est. £2,900.		Yr. 2015-2016. £750 Yr. 2016-2017. £772 Yr. 2017-2018. £795 Yr. 2018-2019. £819				
		Yr: 1985 £: OCNA Est. £5,000.		This unit is badly degraded and should be considered for replacement in 2015. Accordingly it is now scheduled for removal and replacement as a priority subject to agreement and authority for the release of capital monies.				
Tractor Climber	Wickstead	Yr: 1985 £: OCNA Est. £5,000.	30	This unit is badly degraded and should be considered for replacement in 2015. Accordingly it is now scheduled for removal and replacement as a priority subject to agreement and authority for the release of capital monies.	2015	£15,000	Multiple use equipment A large imaginative unit of play equipment. Likely to be discontinued. The replacement to be of similar play value.	Can be replaced by a multi play, multi user unit.
Globe Climbing Frame	Wickstead	Yr: 1985 £: OCNA Est. £4,000.	30	This unit is badly degraded and should be considered for replacement in 2015. Accordingly it is now scheduled for removal and replacement as a priority subject to agreement and authority for the	2015	£7,000	Multiple use equipment A large imaginative unit of play equipment. Likely to be discontinued. The replacement to be of similar play value.	Can be replaced by a multi play, multi user unit.

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Motorbike Springer	Wickstead	Yr: 2004 £: OCNA Est. £350.	20	release of capital monies. This item will be replaced when necessary, to be revenue budget funded.	2024	£600	Replaced with like for like rocker unit .
Hedgehog Springer	Wickstead	Yr: 2004 £: OCNA Est. £350.	20	This item will be replaced when necessary, to be revenue budget funded.	2024	£600	Replaced with like for like rocker unit .
Flat Swings (2 bays 4 swings)	Wickstead	Yr: 1985 £: OCNA Est. £2,000.	30	This unit is badly degraded and should be considered for replacement in 2015. Accordingly it is now scheduled for removal and replacement as a priority subject to agreement and authority for the release of capital monies.	2015	£4,000	Replaced with like for like swing unit .
Cradle Swings (1 bay 2 swings)	Wickstead	Yr: 1985 £: OCNA Est. £1,500.	30	This unit is badly degraded and should be considered for replacement in 2015. Accordingly it is now scheduled for removal and	2015	£2,000	Replaced with like for like swing unit .

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Surfaces:	Wet Pour (Parallel Bars, Supernova & Cradle Swing)	Wickstead	Yr: 2009 £: OCNA Est. £2,500.	15	replacement as a priority subject to agreement and authority for the release of capital monies. This item will be replaced when necessary, to be revenue budget funded	2024	£3,000	Safety surfacing needs to be replaced with a like for like when installation of new equipment takes place.
	Wet Pour (Globe Climber)	Wickstead	Yr: 1985 £: OCNA Est. £1,000.	30	Surfacing showing signs of severe detrition and is to be replaced in line with installation on new corresponding play equipment.	2015	£3,000	Safety surfacing needs to be replaced with a like for like when installation of new equipment takes place.
	Wet Pour (Tractor Climber)	Wickstead	Yr: 1985 £: OCNA Est. £1,500.	30	Surfacing showing signs of severe detrition and is to be replaced in line with installation on new corresponding play equipment.	2015	£4,000	Safety surfacing needs to be replaced with a like for like when installation of new equipment takes place.
	Wet Pour (Hedgehog Springer)	Wickstead	Yr: 2004 £: OCNA Est. £200.	15	Yr. 2015-2016. £125 Yr. 2016-2017. £128 Yr. 2017-2018. £132 Yr. 2018-2019. £136	2019	£523	Safety surfacing needs to be replaced with a like for like when installation of new equipment takes place.
	Wet Pour (Motorbike Springer)	Wickstead	Yr: 2004 £: OCNA Est. £200.	15	Yr. 2015-2016. £125 Yr. 2016-2017. £128 Yr. 2017-2018. £132 Yr. 2018-2019. £136	2019	£523	Safety surfacing needs to be replaced with a like for like when installation of new equipment takes

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Wet Pour (Flat Swing)	Wickstead	Yr: 1985 £: OCNA Est. £1,000.	30	Surfacing showing signs of severe detrition and is to be replaced in line with installation on new corresponding play equipment.	2015	£3,000	place. Safety surfacing needs to be replaced with a like for like when installation of new equipment takes place.
Fixtures: Ranger Bin	NA	Yr: 2009 £: OCNA Est. £300.	15	This item will be replaced when necessary, to be revenue budget funded.	2024		Replaced with like for like.
Bench	NA	Yr: 2009 £: OCNA Est. £500.	15	This item will be replaced when necessary, to be revenue budget funded.	2024		Replaced with like for like.
Self-Closing Gate	Easy Gate	Yr: 2009 £: OCNA Est. £500.	15	This item will be replaced when necessary, to be revenue budget funded.	2024		Replaced with like for like.
Railings	NA	Yr: 2009 £: OCNA Est. £1,500.	15	This item will be replaced when necessary, to be revenue budget funded.	2024		Replaced with like for like.

Total Capital Requirement as detailed within the programme for The Crescent, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

2015/16	Tractor Climber Globe Unit Swings Various equipment and surfacing	£28,000 £1,715	Can be replaced with similar play options are part of a group replacement program. This is likely to reduce costs.
2016/17	Various equipment and surfacing	£1,812	
2017/18	Various equipment and surfacing	£1,947	
2018/19	Various equipment and surfacing	£2,006	
2019/20	Various equipment and surfacing	£954	

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: Thrush Close	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment: Stepping Logs	NA	Yr: 1991 £: NA			2017			
Climbing Frame 1	Wickstead	Yr: 1985 £: NA			2020+			
Climbing Frame 2	Wickstead	Yr: 1985 £: NA			2020+			
Toddler Multi- Play	Playdale	Yr: 2002 £: NA			2020+			
Snail Springer	Wickstead	Yr: 2004 £: NA			2020+			
Cradle Swing (2 bay 2 swing)	Wickstead	Yr: 1985 £: NA			2015			
Surfaces: Wet Pour (Climbing Frames)	NA	Yr: 1985 £: NA			2020+			
Wet Pour (Cradle Swing)	NA	Yr: 1991 £: NA			2020+			
Wet Pour (Toddler Multi- Play)	NA	Yr: 1991 £: NA			2015			
Wet Pour (Snail Springer)	NA	Yr: 1991 £: NA			2018			
Fixtures: Seat 1	NA	Yr: 1991 £: NA			2017			
Seat 2	NA	Yr: 1991 £: NA			2017			
Self-Closing	Easy Gate	Yr: 2008			2020+			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Gate		£: NA						
Palisade	NA	Yr: 1985			2020+			
Fencing		£: NA						
Internal Path	NA	Yr: 1985			2015			
		£: NA						

Total Capital Requirement as detailed within the programme for Thrush Close, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			
2018/19			
2019/20			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Play Area: West Avenue Green	Equipment Model Number	Original Purchase Date & Cost	Optim- um years in service	Annual Contribution to replacement fund includes annual 3% increase	Estimated replacement year	Amount available in estimated replacement year	Alternative/option/ Specification	Notes / Comments/
Equipment:								
Balance Trail	Hags	Yr: 2000 £: NA			2020+			
Triple Twist	Nijha	Yr: 2000 £: NA			2020+			
Multi-Play	Hags	Yr: 1995 £: NA			2014			
Flat Swing (1 bay 2 swing)	Hags	Yr: 1995 £: NA			2015			
Apple Rocker	Hags	Yr: 2000 £: NA			2020+			
Shark Rocker	Hags	Yr: 2000 £: NA			2020+			
Galaxy	Kompan	Yr: 2000 £: NA			2020+			
Zip Line	Playdale	Yr: 2012 £: NA			2020+			
MUGA	E-Sports	Yr: 2011 £: NA			2020+			
Surfaces:								
Wet Pour (Multi- Play)	Hags	Yr: 1995 £: NA			2014			
Wet Pour (Swings)	Hags	Yr: 1995 £: NA			2015			
Play Bark	NA	Yr: 2000 £: NA			2020+			
Fixtures:								
Bow Top Fencing	NA	Yr: 1995 £: NA			2020+			
Self-Closing	Easy-Gate	Yr: 2011			2020+			

MBC
Play Area 5 Year Equipment, Surfacing and Facilities Replacement & Renewal Program
2015-2020

Gate 1		£: NA						
Self-Closing	Easy-Gate	Yr: 1995			2014			
Gate 2		£: NA						
Seat	NA	Yr: 2011			2020+			
		£: NA						
Picnic Bench	NA	Yr: 2005			2020+			
		£: NA						

Total Capital Requirement as detailed within the programme for ENTER, years 2015-2020.

Years	Equipment / Surfacing	Total Capital Requirement as detailed within the above programme	Comments
2015/16			
2016/17			
2017/18			
2018/19			
2019/20			