

Service	Childrens & Community Centres	Main Code	101	Budget Holder	Ronan Browne		
<i>What are the financial objectives of the charging policy. Please select.</i>							
Commercial Charges	<input type="checkbox"/>	Free	<input type="checkbox"/>	Subsidised	<input type="checkbox"/>		
Full Cost Recovery	<input checked="" type="checkbox"/>	Statutory	<input type="checkbox"/>				
<i>Which corporate/service objectives impact on the charging policy?</i>							
Vulnerable People/Decent Place to live							
<i>What is the legal basis for making a charge?</i>							
In line with charging policy.							
<i>Who are the users of the service?</i>							
Residents of Melton, priority neighbourhoods, businesses, community groups etc.							
<i>What is the current financial position of the service area?</i>							
	2014/15						
	£						
Direct Costs 2014/15	87,810						
External Income:	48,640						
Contribution to overheads/Council Funds	39,170						
Recharges from other services	109,290						
Recharges to other services	0						
Net subsidy/contribution to Council funds	148,460						
Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2013/14	Annual Usage	Concessions - Various FOC inc	Recommended Fee/Charge 2015/16	Additional Income 2015/16 *
Main Hall or Early Years Room:					Menphys SOS		
Commercial Hire Rate:					Family Action		
For 1 hour	£21	)	)		Connexions	£22	£0
For upto 2 hours	£31	)	)		3 Youth Groups	£32	£3
For upto 4 hours	£52	)	)		17 Parent / Family Grps	£54	£34
For over 4 hours	£103	)	)		Playgroup	£106	£0
Community Hire Rate:		) April 2014	) £6497		MM Amateur Radio		£0
For 1 hour	£10	)	)		83 Raynet	£11	£83
For upto 2 hours	£15	)	)		96 Whist Club	£16	£96
For upto 4 hours	£26	)	)		62 Melton Vineyard	£27	£62
For over 4 hours	£52	)	)		Lunch Clubs	£54	£0
					TOTAL		£278
<i>How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).</i>							
Community Rate allows vulnerable communities to access facilities and services at the Centre's at an affordable rate. Increase by inflation is fair and in line with the slight increased costs in 2015/16 we will experience. Help support vulnerable people, increase independence and community cohesion.							
<i>What impact will the proposal have on the use of the service ?</i>							
Negligible impact.							
<i>What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)</i>							
Inflationary increase only of 2.5%							
Completed by: Ronan Browne				Date: 06/08/14			