

## New Project Mandates

	2015/16	2016/17	2017/18	Total
<b><u>COMMUNITY AND SOCIAL AFFAIRS</u></b>				
<b>Scheme Description</b>				
<b>General Expenses</b>				
Toilet Refurbishment	160			160
Waterfield Leisure Centre Car Park			138	138
Melton Country Park - Car Park & Sewerage Tank	27			27
<b>Total - General Expenses</b>	<b>187</b>	<b>0</b>	<b>138</b>	<b>325</b>
<b>Special Expenses</b>				
Major Tree Belt Clearance	12			12
Demolition of Thorpe Road Toilets	11			11
Tarmacadam of Cemetery & Council Owned paths	25			25
	<b>48</b>	<b>0</b>	<b>0</b>	<b>48</b>