Community & Social Affairs Committee								
Revenue Estimates 2015-2016 2013-14 Item Serv. 2014-15 2014-15 2015-16								
2013-14 Actual			2014-15 Original Estimate		2014-15 Estimated Year End		2015-16 Estimate	
	CO CONTRACTOR CO	ode		_	Position			•
££	SPECIAL EXPENSES SPROXTON CLOSED CHURCHYARD 2	295	£	£	£	£	£	£
0 4,095	1 Premises 2 Support Services		500 4,280		500 4,280		500 4,280	
4,095	3 Total Expenditure			4,780		4,780		4,780
4,095				4,780		4,780		4,780
	Council Tax							
	FRISBY 2 CLOSED CHURCHYARD	296						
772	5 Premises		500		5,500		500	
4,507	6 Support Services		4,960		4,960		4,960	
5,279		-	4,500	5,460	4,500	10,460	4,500	5,460
5,279	8 Net Expenditure Chargeable to	\dashv		5,460		10,460		5,460
5,219	Council Tax			J,+00		. 5, 400		J, - UU