

**RECOMMENDED FEES AND CHARGES FROM 1ST APRIL 2016 FOR COMMUNITY AND SOCIAL AFFAIRS COMMITTEE**  
**CHARGES CONTROLLABLE BY MBC - NON-INFLATIONARY INCREASES ONLY**

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase		Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2016-17	Reason for Recommendation	Additional Income	Responsible Officer
<u>Strategic Arts Development</u> Stage lighting equipment loan scheme, open to groups and individuals	Subsidised	£25.75 per week £50 deposit	April 2015		£0	0	None	£25,440 *	£25.75 per week £50 deposit	Poor uptake of current facilities so no requirement to raise costs	0	Steve Taylor
<u>Strategic Sports Development</u> Equipment loan scheme	Subsidised	£5.50 for 3 month hire	April 2009		£0	0	None	£56,190 *	£5.50 for 3 month hire	Poor uptake of current facilities so no requirement to raise costs	0	Steve Taylor
<u>Public Conveniences</u> Entrance Fee	Subsidised	30p	April 2011		£13,984		Free use for baby changing, disabled (RADAR) users & users of the out of normal hours toilets & under 16's	£124,880 *	30p	Cost of changing turnstiles etc likely to cost more than 2% inflationary increase In addition the whole service and facilities are under review	0	Jane Gallie

\* Indicates full cost of service as breakdown of cost of chargeable element not possible