

Service	Housing Revenue Account	Main Code	430	Budget Holder	Mark Shields
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What are the financial objectives of the charging policy. Please select.

Commercial Charges Free Subsidised
 Full Cost Recovery Statutory

Which corporate/service objectives impact on the charging policy?

- To provide an appropriate supply of affordable housing by direct provision.
- To ensure the provision of healthy and safe accommodation for all members of the local community.

What is the legal basis for making a charge?

DCLG HRA Manual 5.2 Charges for services & facilities re: ss 10, 11 & sch 4 Housing Act 1985 as amended by Local Govt & Housing Act 1989

Who are the users of the service?

Sheltered Housing tenants, garage tenants, tenants of town centre flats

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2015/16	Annual Usage	Concessions	Recommended Fee/Charge 2016/17	Additional Income 2016/17
Accommodation							
Wilton Court, Melton Mowbray	18.81	)	21,519	22	Subject to HB	19.99	1,350
Granby House, Melton Mowbray	13.47	)	21,013	30	Subject to HB	13.67	312
Bradgate Flats, Asfordby	16.50	)	18,018	21	Subject to HB	16.79	317
St Johns Court, Melton Mowbray	3.86	) April 2015	7,627	38	Subject to HB	3.95	178
Burnaby Place, Asfordby	.34	)	654	37	Subject to HB	0.34	0
Bradgate Lane, Asfordby	10.12	)	5,262	10	Subject to HB	10.27	78
Granby Drive, Bottesford	6.64	)	5,524	16	Subject to HB	6.74	83
Granby Drive, Bottesford (8,12,24,28)	6.52	)	1,356	4	Subject to HB	6.62	21
Heating							
Wilton Court - Bedsits	3.8	)	2,371	12	None	3.01	-493
Wilton Court - 1 bed flats	5.9	)	3,068	10	None	4.67	-640
Bradgate Flats - 1 Bed Flats	9.71	) April 2015	10,098	20	None	8.30	-1,466
Wardens Flat	18.02	)	937	1	None	15.41	-136
Guest Room Charges (per person per night)	5.15 + VAT	)	1,571	305	None	5.25 + VAT	30
Gretton Court							
Heating - 1 Bed Flat	4.61	)	7,911	33	None	4.00	-1,047
Heating - 1 Bed Disabled Flat	5.25	)	1,365	5	None	4.55	-182
Heating - Bedsits	3.63	) April 2015	755	4	None	3.15	-100
Heating - 3 Bed Warden House	11.13	)	1,158	2	None	9.66	-153
Electricity	4.86	) April 2015	10,614	42	None	7.04	4,761
Midday Meal Charge (per week)	50.19	) April 2015	109,615	42	None	53.90	8,103
Accommodation Charges	35.61	) April 2015	77,772	42	Subject to HB	36.36	1,638
Water & Sewerage - Bradgate Flats	2.24	) April 2015	2,446	21	None	2.36	131
Community Centre Charge	14.25	) April 2015	656	46	None	14.55	14
TV Aerial	.76	) April 2015	24,463	619	Subject to HB	0.78	644
Garages Charges							
Council Tenants	6.45	)	23,813	71	None	6.58	480
Disabled Council Tenants	6.45	) April 2015	5,366	16	None	6.58	108
Non Council Tenants	7.25 + VAT	)	31,335	92	None	7.43 + VAT	861
Disabled Non Council Tenants	7.25 + VAT	)	2,384	7	None	7.43 + VAT	66
Communal Area Cleaning	1.84	) April 2015	29,948	313	Subject to HB	1.88	651
Mid-day Meal Charges (Lunch clubs) (per meal)	3.48 + VAT	) April 2015	20,260	5822	None	3.74 + VAT	1,514
Intensive Housing Management Services							

Sheltered Schemes (Wilton, Granby Hs, Bradgate Flts)	11	)	38,896	68	Subject to HB	11.10	354
Bradgate Lane Bungalows	7	) April 2015	3,276	9	Subject to HB	7.10	47
All Other designated properties	5	)	117,520	452	Subject to HB	5.05	1,176
							18,699

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

- (1) To protect and re-assure elderly and vulnerable people in accordance with the Melton Crime and Disorder Partnership Community Safety Strategy.
- (2) Community Centres enable the Council to facilitate tenant participation.
- (3) To help ensure a sustainable level of service provision.

What impact will the proposal have on the use of the service ?

None

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

- (1) To recover costs and allow for inflation.
- (2) Guest Room and Community Room charges are increased in line with the Melton HRA Business Plan.
- (3) TV Aerial Charge increase is in line with the Blick UK contract June 2005-April 2020

Completed by: **Mark Shields, Stewart Tiltman & Ronan Browne**

Date:

11-Aug-15