

New Project Mandates

COMMUNITY AND SOCIAL AFFAIRS

	2016/17	2017/18	2018/19	2019/20	Total
General Expenses					
<u>New Project Mandates (attached)</u>					
Scheme Description					
CCTV Upgrade	15	0	0	0	15
Sub-Total - General Expenses	15	0	0	0	15
<u>Other Movements to Programme</u>					
Scheme Description					
Warm Homes Grants - utilisation of receipts in year	8	0	0	0	8
Sub-Total - General Expenses	8	0	0	0	8
Total Changes to General Expenses	23	0	0	0	23